

Shram Shakti Bhawan, Rafi Marg,  
New Delhi, dated the 27<sup>th</sup> August, 2015.

**OFFICE ORDER**

**Subject:- Constitution of Committee for developing the MIS of schemes/ projects on dashboard – reg.**

It has been decided by the Secretary (WR, RD & GR) to develop an online web monitoring portal for the projects & schemes monitoring of the Ministry. This portal shall have the dashboard with Physical as well as financial details of each project/ scheme.

2. The Committee for developing the MIS of schemes / projects on dashboard is being constituted with the following members:-

I.	Sh. Anil Srivastava, Controller of Accounts	-	Team Leader
II.	Sh. Manish Tripathi, Director (Finance)	-	Member
III.	Sh. Arvind Chaudhary, Director (PP)	-	Member
IV.	Sh. Rajeev Kumar, SJC (SPR)	-	Member
V.	Sh. A. K. Srivastava, Secretary (CWC)	-	Member
VI.	Sh. Sujit Sinha, Scientist – D	-	Member
VII.	One expert from NIC	-	Member
✓ VIII.	Sh. Koti Reddy, PSA, NIC	-	Member Secretary

3. The **terms of Reference** is given below:

- I. The Committee will develop dashboard of online MIS of scheme/ projects implemented in the Ministry.
- II. The dashboard is to be created for monitoring physical and financial achievements of the schemes / projects.

4. **Outcomes** are as under:-

- The proposed web based MIS system will generate unique project ID for each project for submission. (The same project ID shall be used as sanctioned ID also on PFMS for financial transactions and for tracking of details of the project on scheme MIS portal).
- The proposed MIS system will act as an aggregator of information for generating MIS for all schemes.
- Each scheme will have a dedicated MIS system for collecting detailed data for that scheme.

- The details of the projects should be from the application level. The details of the total projects applied, rejected and approved with the reasons for same may be made available in MIS.
- There should be one data entry point.
- The proposed MIS system should capture the following data related to projects for generating MIS:
  - Demographic data such as State, Zones, District, Sub-division/ Block/ Taluka, Panchayat and Village.
  - Basic details of the projects along with physical and financial progress on yearly/quarterly/monthly basis.
  - Beneficiary details to persons or agencies of demographic entities such as States/ Districts/ Blocks/ Villages.
  - Physical assets created if any through the projects.
  - For more details, hyperlinks to dedicated scheme MIS will be provided.
- All the above details will be captured by the respective scheme MIS system and will be shared with the proposed MIS in an automated way through web-service.
- The proposed MIS will display data demographically as well as in other ways as desired. It will also display DASHBOARD with drill down facility. It will have graphical presentations and GIS based presentations.

5. **Deliverable Date:-** The Committee will complete the work by 31.12.2015.
6. This has the approval of Joint Secretary (A).

  
 (Ashok Kumar Gupta)

Under Secretary to the Govt. of India,  
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To:

All concerned Officers of the Committee as mentioned above.

Copy to:-

1. PS to Hon'ble Minister (WR, RD & GR),
2. PPS to Secretary (WR, RD & GR)/ PPS to AS (WR, RD & GR),
3. PPS to JS (A), (WR, RD & GR)
4. PS to JS (PP) (WR, RD & GR)
5. Commissioner (SPR), (WR, RD & GR).
6. PS to Chairman, CWC
7. PS to Chairman, CGWB
8. Director (e-Governance), (WR, RD & GR).
9. Technical Director, NIC for uploading on Intra-MoWR.