

No. 12011/02/2016-Coord
Govt. of India
Ministry of Water Resources, River Development
& Ganga Rejuvenation

Shram Shakti Bhawan, Rafi Marg
New Delhi 22.11.2016

Subject: Minutes of the 94th Weekly Review Meeting taken by Secretary(WR, RD & GR) on 09.11.2016.

The undersigned is directed to enclose herewith a copy of minutes of 94th Weekly Review Meeting held under the Chairmanship of Secretary(WR, RD & GR) on 09.11.2016 for information and appropriate action.

Encl. As above.


(Shyam Kumar)
Section Officer(Coord)
Tel No. 23766160

To,

All concerned wing Heads/ SMDs/ Head of Organizations.

Copy for kind information to :

1. PS to Hon'ble Minister(WR,RD &GR)
2. PS to Hon'ble MOS(WR,RD &GR)
3. PS to Chief Advisor to Hon'ble Minister (WR, RD & GR)
4. PPS to Secretary(WR,RD &GR)
5. PPS to OSD(WR,RD &GR)



जल बचत - जल संचय

**Minutes of 94th Weekly Review Meeting held under the chairmanship of
Secretary (WR, RD & GR) on 09.11.2016**

The 94th Weekly Review Meeting was held under the Chairmanship of Secretary (WR, RD & GR) on 09.11.2016. In the meeting proposals under R.E. 2016-17 & B.E. 2017-18 was taken up for review. The other Agenda items could not be deliberated and it was decided to take up those Agenda items in the next Weekly Review Meeting.

At the outset, JS&FA briefed Secretary (WR, RD & GR) that Finance Secretary, Ministry of Finance will be taking meeting of RE 2016-17 and BE 2017-18 in respect of Centrally Sponsored and Central Sector Schemes of Ministry of WR, RD & GR on 10.11.2016. The estimated proposals of the Ministry have already been sent to Ministry of Finance and those will be taken for discussion. JS&FA also briefed that Ministry has proposed Rs.9028 crore RE projections for the current financial year against the Budget Allocation of Rs.5500 crore. Further, for the next financial year, the requirement under B.E. 2017-18 has been projected as Rs.19,567 crore. Thereafter, expenditure flow of following Schemes was reviewed.

- i) **Polavaram Multipurpose Project:** Against B.E. of Rs.100 crore the requirement has been projected to Rs.2500 crore at RE Stage. It was stated that there is committed liability of Rs.1700 crore for reimbursement to the States. Rs.3000 crore will be required during the financial year 2017-18 for the execution of projects and meeting cost of land etc.
- ii) **AIBP:** No increase has been proposed in RE Stage. The funding of Central assistance will have to be arranged by taking loan from NABARD from the next financial year.
- iii) **PMKSY :** Commr.(SP) informed that there is an increase in "Har Khet Ko Pani". As such there is additional liability of Rs. 500 crore in Water Bodies under RRR Scheme. Funds requirement has increased due to more number of proposals being received from the States.
- iv) **FMP:** Commr.(FMP) informed that due to requirement on new ongoing projects, Rs.2500 crore has been projected for B.E. 2017-18.
- v) **Ground Water Management & Regulation :** Against BE of Rs.303 crores RE has been proposed Rs.191.80 crores. Chairman, CGWB informed that tenders towards data generation for Aquifer Mapping of priority States will be finalised by March, 2017. Mapping area of 5.25 Sq. Kms will be completed during this year. Additional 4 lakh Sq. Km. to be mapped in the next financial year.
- vi) **River Basin Management :** No increase has been proposed at RE Stage. SJC(BM) informed that inter-linking of river in Betwa Phase-I is almost near to completion. Presently statutory clearance including forest clearance in respect of Ken-Betwa Link is in advance stage. Rs.1000 crore is required for payment to NWDA on account of interest of loan being taken from NABARD for implementation of Projects under PMKSY.