

**No. 12011/02/2016-Coord**  
**Govt. of India**  
**Ministry of Water Resources, River Development**  
**& Ganga Rejuvenation**

**Shram Shakti Bhawan, Rafi Marg**  
**New Delhi 12.09.2016**

**Subject: Minutes of the 87<sup>th</sup> Weekly Review Meeting taken by Hon'ble Minister (WR, RD & GR) on 07.09.2016.**

The undersigned is directed to enclose herewith a copy of minutes of 87<sup>th</sup> Weekly Review Meeting held under the Chairpersonship of Hon'ble Minister(WR, RD & GR) on 07.09.2016 for information and appropriate action.

**Encl. As above.**

  
**(Shyam Kumar)**  
**Section Officer(Coord)**  
**Tel No. 23766160**

To,

All concerned wing Heads/ SMDs/ Head of Organizations.

Copy for kind information to :

1. PS to Hon'ble Minister(WR,RD &GR)
2. PS to Hon'ble MOS(WR,RD &GR)
3. PS to Chief Advisor to Hon'ble Minister (WR, RD & GR)
4. PPS to Secretary(WR,RD &GR)
5. PPS to OSD(WR,RD &GR)



**Minutes of 87<sup>th</sup> Weekly Review Meeting held under the Chairpersonship of  
Hon'ble Minister (WR, RD & GR) on 07.09.2016**

The 87<sup>th</sup> Weekly Review Meeting was held on 07.09.2016 under the Chairpersonship of Hon'ble Minister(WR, RD & GR). Activities of CSMRS, progress of Jal Kranti Abhiyan and progress of expenditure of different schemes of the Ministry were reviewed. The following action points were identified for further action by the concerned Organization/Wings:

**CSMRS :**

Director, CSMRS made a presentation on the progress of the activities of the organization. He mentioned that the B.E. 2016-17 for CSMRS is Rs. 16.20 crore (Plan) and Rs. 12.37 crore (Non Plan). The expenditure against B.E. has been Rs. 5.22 crore (Plan) and Rs. 6.71 crore (Non Plan) till August, 2016. He also mentioned that CSMRS is undertaking all works as per annual action plan. CSMRS received the token of appreciation in recognition of the roll played in construction of Afghan-India friendship dam (Salma Dam), Afghanistan. Hon'ble Minister (WR, RD&GR) enquired from Director, CSMRS whether he has any difficulty/issue in implementing the activities & programmes of CSMRS. Director, CSMRS mentioned that there is no such problem.

**Jal Kranti Abhiyan :**

Sr. JC (PP) made a presentation on the progress of "Jal Kranti Abhiyan". He mentioned that 1090 Jal Grams have been identified so far under "Jal Kranti Abhiyan" out of which for 232 villages water security plan have been prepared. Under Jal Kranti Abhiyan 5 components i) Jal Gram Yojna ii) Pollution Abatement iii) Model Command Area iv) Awareness Program v) other activities are being undertaken. The following action points emerged:-

- i. The progrms to be undertaken under Jal Kranti Abhiyan needs to be revisited and modified. Pollution Abatement Program may be removed from the Jal kranti abhiyan.
- ii. A separate meeting for Jal Kranti Abhiyan with the Hon'ble Minister may be arranged by JS(PP). Representatives of "Gandhi Seva Sansthan" and "Deen Dayal Upadhyaya Research Institute" may also be invited for the discussion.
- iii. Possibility of engaging some good NGOs for Jal Kranti Abhiyan may be explored.
- iv. Source of funding may be finalized for 232 Jal Gram for which integrated water security plan has been prepared already.

**[JS(PP)]**

**Expenditure:**

JS&FA briefed about the progress of expenditure. He mentioned that the total Budget Allocation for the Ministry is Rs. 5,500 crore out of which Rs. 2,500 crore is for NMCG. From the remaining Rs. 3,000 crore, the expenditure as on 6/9/2016 has been Rs. 1268 crore which is about 42%. But expenditure in certain schemes like DRIP, Flood Forecasting, Ground Water Management, NHP, River Management Activities in border areas, R&D etc is not satisfactory. The following points emerged :-

- i. The SMDs for DRIP, Flood Forecasting, Ground Water Management, NHP, River Management Activities in Border Areas and R&D may expedite the expenditure in their respective schemes. Monthly expenditure plan may be prepared and sent to Budget Division immediately. Monthly expenditure plan are required in respect of other schemes also. Therefore the same may be furnished to Budget Division immediately.

**[All SMDs]**

- ii. The possibility of merging the "Flood Management Program (FMP)" with the Central Sector Scheme "River Management Activities in Border Areas" may be explored so that expenditure under these schemes could be improved.

**[AS(A&GW)/ JS&FA/Comm. (FM)]**

- iii. The proposal of delegation of more financial powers to the Head of organisations may be examined and finalized on priority basis.

**[AS(A&GW)]**

- iv. The information sought for Output-Outcome Framework should be sent immediately by the SMDs who have not furnished the required information so far. Last date for sending the information to NITI Ayog was 31<sup>st</sup> August, 2016, which has already passed.

**[All concerned SMDs]**

#### **Other Issues**

1. The communication by Hon'ble Minister to Hon'ble Prime Minister is to be put up in Hindi by the all wings.

**[All Wing Head]**

2. The next meeting of Hindi Salahkar Samiti may be arranged within 3 months of earlier meeting.

**[Advisor Eco.]**