

New Delhi, Dated 6<sup>th</sup> January, 2017

**OFFICE MEMORANDUM**

Sub:- Preparation of Outcome Budget 2017-18 of MoWR, RD & GR –reg.

The undersigned is directed to inform that Outcome Budget of the Ministry is required to be presented to Lok Sabha Secretariat (Standing Committee on Water Resources Branch). In this regard word files of previous years; consisting of chapter-wise Outcome Budget is attached. It is requested to furnish the requisite information regarding Outcome Budget 2017-18 latest by 10.01.2016 (FN) positively. The chapters attached are listed below:-

- a) Executive summary – **(file attached)**.
- b) Chapter I – Brief introduction note on the functions of the ministry/ department, organizational set up, list of major programmes/ schemes implemented by the ministry/ department, its mandate, goals and policy framework – **(file attached)**.
- c) Chapter II – Statement of Outlays and Outcome/ Targets: Annual Plan 2017-18 – **(file attached)**.
- d) Chapter III - Reform measures and policy initiative in 2016-17 and more envisaged in 2017-18 – **(file attached)**.
- e) Chapter IV – Review of past performance – (for the year 2015-16 upto 31.03.2016 and for the year 2016-17 upto 31.12.2016) – **(file attached)**.
- f) Chapter V – Overall Financial Review – **(file attached)**.
- g) Chapter VI – Review of performance of Statutory/ Autonomous Organizations and Public Sector Undertakings – **(file attached)**.

2. Following are an indicative list of issues which may be considered for inclusion in the relevant chapter specifically in the chapter of "Reform Initiatives":

- i. PMKSY – Nominating MoWR, RD & GR as the nodal ministry for implementing of the Project & funding of priority projects (of AIBP and CAD) including Polavaram Project through NABARD loan.
- ii. Restructuring of CWC & CGWB.
- iii. Restructuring of NWDA & giving additional responsibility of funding State Government for PMKSY Projects through NABARD.
- iv. Merging of Tribunals.

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- v. Implementation of National Hydrology Project & new techniques in this scheme.
- vi. New proposal of World Bank funded National Ground Water Management Information System (NGMIS) which is being considered by the ministry.
- vii. Creation of Ganga Authority & new projects/ schemes undertaken under Namami Gange Program.
- viii. Interlinking of rivers – Progress under Ken-Betwa Project and other interlinking Projects.
- ix. Progress made under NAQUIM Project.
- x. Progress made under Flood Forecasting scheme.



6-1-17

(Y.P. Yadav)

Under Secretary (Budget)

Tel.No.23711486

To

JS (PP), MoWR, RD & GR – for relevant changes as requested above and collecting the details from all SMDs. The final detail as approved by Secretary (WR, RD & GR) is to be forwarded to NITI Ayog by 10.1.2017 (AN)

Copy for necessary action to:

- 1) ADG(Stat)/ DG(NMCG)/ DS(GA)/Dir(ID)/DD(PP)/Dir(E-II)/Dir(Estt-I.)/Dir.(NWM)/Dir.(WQ)/ Dir(GW)/Dir.(Stat)/Dir(E-III)/Dir(CAD)/DS(Coord)/ DS(Admn.)/ Sr. Hydrogeogist (HP) / SJC(B&B)/Sr.JC(MI)/ Sr.JC(Indus)/ Sr.JC(PP)/Sr.JC(BM)/ Sr.JC(CAD)/ Sr.JC(Pen.Riv) /Sr.JC (FM)/Sr.JC(SPR)/Sr.JC(PR)/DC (BM), MoWR.
- 2) All Wing /Organization Heads (As per list attached) – for making necessary changes and forwarding the same to JS (PP) with a copy to Budget Division (budget-mowr@nic.in).