

**No.15/3/2020-IFD
Government of India
Ministry of Jal Shakti
Department of Water Resources, River Development & Ganga Rejuvenation**

**Shram Shakti Bhawan, Rafi Marg,
New Delhi, dated 24thDecember, 2020.**

OFFICE MEMORANDUM

Subject: Continuation of ongoing schemes beyond 31.03.2021


The undersigned is directed to refer to this Department's OM No.FN-15/3/2020-IFD Section dated 11thDecember,2020 forwarding the OM No.42(02)/PF-II/2014 dated 08.12.2020 of DoE on the above subject.

2. DoE vide their aforesaid OM has issued general guidelines for submission of proposal for continuation of ongoing schemes and stated that the proposals for continuation of ongoing beyond 31.03.2021 be sent to them latest by 15.01.2021 in the prescribed format after completing all the due process. The guidelines for processing the proposal inter-alia includes 3rd party evaluation, preparation of draft SFC/EFC Note for IFD comments, inter-ministerial consultations and thereafter finalisation of SFC/EFC Note for appraisal of the SFC/EFC before the proposal is considered for approval by the competent authority as prescribed by DoE in their OM No.24(35)/PF-II/2012 dated 05thAugust, 2016. *The format for EFC/SFC appraisal has also been revised and attached with the aforesaid OM dated 08.12.2020 of DoE.*

3. On the above issue, a note from JS&FA was also issued to all wing heads on 17.12.2020 to get the proposals expedited. It is again requested that the necessary steps may be initiated to prepare draft SFC/EFC Note in respect of respective scheme for inter-ministerial consultation and the same be submitted for IFD's comments **on file** as soon as possible so that the consultation process be concluded and the final EFC note be forwarded to DoE within the prescribed timeline.

4. In pursuance of D.O. letter No.66(01)/PF-II/2015 dated 30th September, 2019 of Secretary(Exp.) and email dated 10th October, 2019 from DEA, the decision for closure/merger/consolidation/shifting to Non-scheme expenditure etc. of some schemes, as an exercise towards rationalisation of schemes, taken with the approval of Secretary(WR,RD&GR) and communicated to DoE& DEA with copies to all Wing / Divisional Head vide OM No.14/6/2019-FD dated 4th November, 2019(**Copy enclosed**) may also kept in view while preparing draft SFC/EFC note.

Encl.As above.


(Y.P.Yadav)
Under Secretary (Fin-II)

To,

As per list attached.

List of Addresses

1. DG (NMCG)
2. Additional Secretary (DoWR, RD&GR)
3. Mission Director (NWM)
4. Joint Secretary (Admin, IC&GW)
5. Joint Secretary (PP &RD)
6. Advisor (NRCD)
7. Commissioner (SPR)
8. Commissioner (FM)
9. Commissioner (BM)
10. Commissioner (CAD)
11. DDG (MI Stat)
12. Director (GW)
13. Director (ID and e-gov)
14. Director (R&D)
15. SJC (FM)
16. SJC (BM)
17. SJC (SPR-I)
18. SJC (SPR-II)
19. SJC (CAD)
20. SJC (PP)
21. SJC (RD)
22. Deputy Secretary (Admin)
23. Deputy Secretary (NWM)

Copy for information to:

1. PPS to Secretary, DoWR, RD&GR
2. PPS to JS&FA
3. Deputy Secretary (Finance)
4. Dy. Secretary (VS)

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F.No.14/6/2019-FD
Ministry of Jal Shakti
D/o Water Resources, River Development & Ganga Rejuvenation

Shram Shakti Bhawan,
New Delhi
Dated 4th November, 2019

OFFICE MEMORANDUM

Subject: Rationalization of Central Sector and Centrally Sponsored Schemes-reg.

The undersigned is directed to refer to the D.O. letter No.66(01)/PF-II/2015, dated 30th September, 2019 of Secretary(Expenditure) and email dated 10th October,2019 from D/o Economic Affairs wherein some of the Central Sector Schemes administered by this Department were suggested for closure/merger/consolidation in an exercise towards rationalization of schemes. The details of the proposal of MoF are as under:

Umbrella	Scheme	Remarks
River Basin Management	National Water Mission	Closure.
	River Basin Management	Consolidation under one scheme such as National River Management
	Flood Forecasting	
Interlinking of Rivers	Since the provision is for detailed project report of interlinking of Rivers of the country, should be made a part of other Central Expenditure. Subsequently scheme based on the project report can be proposed.	
Water Resources Management	Research and Development and Implementation of National Water Mission	Closure/Merger with Rivers Management under one scheme
	HRD/Capacity Building Programme	
	Infrastructure Development	

2. The matter was examined in this Department and it has been decided that the following schemes be closed / merged etc as per details given below:-

(i) **National Water Mission (NWM) Scheme**

The Scheme of NWM has very important goals for being achieved and hence it is considered feasible that the allocation for NWM activities may be kept separately under the category of establishment expenditure of the Department.

(ii) **River Basin Management (RBM) Scheme**

This scheme have components of Grant-in-aid to Bharhputra Board and Grants-in-aid to National Water Development Agency (NWDA) besides the provision for Investigation of Water Resource Development Scheme (IWRDS) component for Central Water Commission (CWC) etc. Since, Brahmaputra Board executes irrigation/flood

protection related works in North East region besides establishment expenditure under this scheme, this scheme should be retained with its independent identity.

Therefore, it has been decided that although the RBM scheme may be retained, its component like grant to Brahmaputra Board and NWDA for establishment expenditure be shifted to the category of "Other Central Expenditure".

Further, it has been decided that IWRDS (CWC component) of the scheme be merged with the scheme of Development of Water Resource Information System (DWRIS) being having similar objectives.

(iii) Flood Forecasting Scheme

The Flood Forecasting, as identified by DoE for consolidation under one scheme, has already been merged with the scheme of DWRIS.

(iv) Inter Linking of Rivers

The allocation for inter-linking of rivers (ILR), being at the stage of preparation of DPR, be shifted to "Establishment Expenditure".

(v) R&D Scheme

Under R&D scheme fund is largely released/allocated for the research activities being undertaken by attached/subordinate offices and autonomous bodies like CWC, Central Soil and Material Research Station (CSMRS), Central Water and Power Research Station (CWPRS) & National Institute of Hydrology (NIH). Hence, allocation for R&D activities for the attached/subordinate offices like CWC, CSMRS and CWPRS may be shifted to their respective allocations under the category of "Establishment Expenditure".

However, Since NIH is an Autonomous Body, its allocation may be shifted to the category of "Other Central Expenditure".

(vi) HRD & CB Scheme

It has been decided that the allocations of this scheme may be shifted to the category of "Establishment Expenditure".


However, since this scheme has provision for Grant-in-aid for North East Regional Institute for Water and Land Management (NERIWALM), an autonomous body of this Department, the allocation for it may be kept under the category of "Other Central Expenditure" as suggested in the SOP.

(vii) **Infrastructure Development (ID) Scheme**

Allocation under this Scheme is largely made under Capital Expenditure Head like "Machine & Equipment", "Major Work" and the projects are executed for Infrastructure Development of the Department and other attached / subordinate offices. Hence, it is felt that this scheme may be retained in its present form.

However, allocation under the heads of Revenue Expenditure like "Office Expenses", "Minor Work" in connection with e.gov activities undertaken by this Department and other attached / subordinate offices, may be removed from the scheme. Such allocations may be consolidated in the establishment expenditure of the respective offices.

3. This issues with the approval of Secretary(WR,RD&GR)


(Y P Yadav)
Under Secretary(Fin-II)

To

Ms Shivalli M M Chouhan,
Directore (PFC-II),
Department of Expenditure, M/o Finance,
North Block, New Delhi

Shri Goutam Palit,
Under Secretary,
Budget Division,
Department of Economic Affairs, M/o Finance,
North Block, New Delhi

Copy for Information to :

- PPS to Secretary(WR,RD&GR)
- PPS to Addl. Secretary(WR,RD&GR)
- All Wing / Divisional Heads as per list attached