

Government of India  
Ministry of Water Resources, River Development & Ganga  
Rejuvenation

Shram Shakti Bhawan, Rafi Marg New Delhi,  
Dated 03.06.2017

**OFFICE MEMORANDUM**

**Subject: Preparation of ToRs by the  
programme implementing  
Ministries/Departments for  
carrying out impact evaluation  
of their programmes.**

The undersigned is directed to refer to Deptt. of Expenditure, Ministry of Finance OM No. 42(02)/PF-II/2014 dt 31<sup>st</sup> May, 2017 on the subject cited above (copy enclosed).

2. Vide the aforesaid OM, Department of Expenditure has issued clarifications regarding preparation of ToRs.
3. The copy of OM is forwarded for information and compliance.
4. This issues with the approval of JS&FA (MoWR, RD&GR).

*Encl: As above*



(Vinod Kumar)  
Under Secretary (IFD)

Ministry of Water Resources

1. Joint Secretary (Admn), Ministry of Water Resources, Shram Shakti Bhavan, New Delhi
2. Joint Secretary (PP), Ministry of Water Resources, Shram Shakti Bhavan, New

Delhi

3. Mission Director, National Water Mission, CGO Complex, Lodi Road, New Delhi.
4. ADG( Statistics), Ministry of Water Resources, Lok Nayak Bhavan, Room No.6, Khan Market New Delhi- 10003.
5. Commissioner(SCR), Ministry of Water Resources, Shram Shakti Bhavan, New Delhi
6. Commissioner (FM), Ministry of Water Resources, Block 11, 8<sup>th</sup> Floor, C.G.O. Complex, New Delhi-110003
7. Commissioner(Indus), Ministry of Water Resources, Block 11, 8<sup>th</sup> Floor, C.G.O. Complex, Lodhi Road, New Delhi-110003
8. Commissioner(B&B), Ministry of Water Resources, Block 3, 2<sup>nd</sup> Floor, Near ITBP Building, C.G.O. Complex, New Delhi-110003
9. Commissioner (CAD), Ministry of Water Resources, New Delhi
10. Economic Advisor, Ministry of Water Resources, Shastri Bhavan, New Delhi

Attached/subordinate Offices and Organisations of Ministry of Water Resources

1. Chairman, Central Water Commission, Sewa Bhavan, R.K. Puram, New Delhi.
2. Director General, National Mission for Clean Ganga (NMCG), Rear Wing, 3<sup>rd</sup> Floor, MDSS Building 9, CGO Complex, Lodi Road, New Delhi-110003
3. Chairman, CGWB, Jamnagar House, New Delhi.
4. Director General, National Water Development Agency, Community Centre, Saket, New Delhi-110017.
5. Director, NIH, Jalvigyan Bhawan, Roorkee – 247667 Uttaranchal).
6. Chairman, Brahmaputra Board, Basistha, Guwahati 781029 (Assam)
7. Director, CWPRS, P.O. Khadakwasla, Pune – 411024
8. Director, CSMRS, Hauz Khas, New Delhi
9. Chairman, GFCC, Sinchai Bhawan, 3<sup>rd</sup> Floor, Patna – 800015 (Bihar)
10. Member, Upper Yamuna River Board, Wing No.4, GF, West Block-1, R.K. Puram, New Delhi.
11. Chief Engineer, NWA, Central Water Commission, Pune-411024.
12. Chief Engineer, Betwa River Board, Nandanpura, Jhansi – 284003 (UP).
13. Member Secretary, Polavaram project Authority, Krishna Godavari Bhawan, H.No. 11-4-648,(1<sup>st</sup> floor), AC Guards, Hyderabad- 500 004
14. Director, NERIWALM, Dolabari, Tezpur, Assam-784001.

Copy along with enclosures also to:

1. PS to Hon'ble Minister(WR,RD&GR)
2. PS to Hon'ble MOS(WR,RD&GR)
3. Sr. PPS to Secretary (WR,RD&GR)
4. PPS to JS&FA
5. Director (Tech) – with request to put the orders on web-site of MOWR



(Vinod Kumar)  
Under Secretary (IFD)

F.No.42(02)/PF-II/2014  
Government of India  
Ministry of Finance  
Department of Expenditure  
Public Finance (Central – I) Division

North Block, New Delhi,  
Dated, the 31<sup>st</sup> of May, 2017

OFFICE MEMORANDUM

**Subject: Preparation of Terms of Reference (ToRs) by the programme implementing Ministries / Department for carrying out impact evaluation of their programmes.**

Reference is invited to the O.M. No.I-19015/01/2017-DME0 dated 10<sup>th</sup> May, 2017 from the Development Monitoring and Evaluation Office (DME0) of NITI Aayog on the subject mentioned above.

2. With regard to the preparation of ToRs by the programme implementing Ministries/Department for carrying out impact evaluation of their programmes and getting it vetted by the IMG as suggested in the NITI Aayog communication, a number of queries/concerns are being received with regard to if these are applicable to the current appraisal/approval process of the schemes that are being undertaken by the Ministries/Departments for continuation of their schemes beyond the 12<sup>th</sup> Five Year Plan. In this regard, the undersigned is directed to clarify as under:

2.1 With the end of the 12<sup>th</sup> Five Year Plan on 31 March, 2017, the planning regime has come to end and the Central Government has decided that all schemes of the Central Government will be made coterminous with the cycle of the Finance Commission, the first such cycle being the 14<sup>th</sup> Finance Commission (FFC) which ends on March 2020.

2.2 As per DoE's O.M. No. 24(35)/PF-II-2012 dated 5 August, 2016, it was instructed that all Ministries/Departments have to undertake an outcome review of their ongoing schemes at the end of 12<sup>th</sup> Five Year Plan and re-submit their schemes for appraisal and approval unless the scheme has already been made coterminous with the FFC period.

2.3 Further, pending appraisal/approval of such schemes of a Ministry/Department, an interim extension for a period of six months beyond 31 March, 2017 i.e. till 30<sup>th</sup> September, 2017 was granted to all such schemes *vide* the DoE OM dated 27<sup>th</sup> March, 2017. In this regard, since the time is short and a large number of such schemes need to be appraised and approved for their continuation beyond 31 March, 2017,

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Important clarification  
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Department of Expenditure had a series of meetings with the Financial Advisers of all the Ministries/ Departments wherein it was instructed that the Department/Ministry concerned may carry out an outcome review of the scheme as soon as possible and submit their proposals for continuation of the schemes till March 2020. As the entire exercise is to be completed including Cabinet approval before September 2017, it was impressed upon all FAs to submit their proposals well within time, preferably before the end of June 2017. In line with these directives, many Ministries/Departments have already gone ahead and are in the middle of/advanced stages of completing their outcome review/evaluation of their schemes by selecting / identifying an evaluator.

2.4 In view thereof, due to the extraordinary situation owing to the end of the planning regime with the end of 12<sup>th</sup> Five Year Plan and the need for appraisal and approval of all existing schemes that need to be made coterminous with the rest of the period of FFC cycle and in view of the paucity of time, it may kindly be noted that the proposed mechanism of impact evaluation of their programmes and vetting of ToRs for the same by IMG may be applicable to the regular business that will be carried out by the Ministries/Departments after these schemes are appraised and approved in line with the DoE instructions for their continuation beyond the 12<sup>th</sup> FYP. Therefore, it may be kept in mind and the Departments and Ministries be informed that the preparation of ToRs by the programme implementing Ministries/Departments for carrying out impact evaluation of their programmes will not be applicable for the current appraisal/approval process being carried out which is at an advanced stage for continuation of these schemes beyond the 12<sup>th</sup> Five Year Plan.

3. This issues with the approval of the Joint Secretary (PFC.I).

  
31/05/2017  
(Chittaranjan Dash)  
Director (PFC-I)  
Tel No. 23093109  
[\[chittaranjan.dash@nic.in\]](mailto:chittaranjan.dash@nic.in)

**NITI Aayog**  
**(Shri C. Angrup Bodh)**  
Joint Secretary (DMEO)  
Parliament Street  
New Delhi

**Copy to:-**

**All Financial Advisers**

**JS (Cabinet Secretariat) – for kind information**