

New Delhi, April 3, 2017

OFFICE MEMORANDUM

Subject:- Continuation of ongoing schemes beyond 12th Five Year Plan: Instructions regarding.

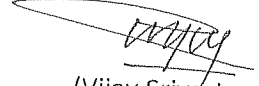
The undersigned is directed to forward O.M. No.42(02)/PF-II/2014 dated 27th March, 2017 received from Department of Expenditure, Ministry of Finance on the subject cited above.

2. Ministry of Finance vide aforesaid OM has issued further instructions vis-à-vis queries and suggestions received from various Ministries/Departments on the guidelines issued vide DOE OM No.42(02)/PF-II/2014 dated 23rd February, 2017 regarding continuation of ongoing scheme beyond 12th Plan.
3. Pending appraisal/approval of schemes of a Ministry/Department, an interim extension for a period of six months beyond 31st March, 2017 i.e. till 30th September, 2017 has been granted for all the schemes being implemented by the Ministry that it wants to continue without changing the scope, nature and coverage of the scheme and without creating additional posts. Ministries/Departments are, however, required to discontinue those schemes which were sanctioned till the end of 2016-17 and which are now proposed for discontinuation.
4. This extension is granted only for a period of six months after March, 2017 i.e. till 30th September, 2017 by which time the appraisal/approval of all such schemes should be completed as per the laid down procedure. No further extension shall be granted for continuation of the schemes.
5. The directions, inter-alia, convey that for schemes with financial implications of more than Rs.500 crore, the Financial Advisors may prepare a list of all such schemes which the Ministry/Department is proposing for continuation beyond 12th Five Year Plan. This list should be sent to the Department of Expenditure along with reasons for such continuation and expected outcomes thereon, by 7th April, 2017 indicating the financial outlay proposed for such schemes in BE2017-18 and the likely expenditure in the first two quarters.
6. It may be noted that in terms of sub para (v) of Dept. of Expenditure directions, in case the aforesaid information is not available to Department of Expenditure by the stipulated date, FA of the Ministry has been directed to stop payments under the scheme without specific approval of Department of Expenditure. IFD has attempted a list of schemes based on SBE for FY 2017-18 and the same is enclosed as Annexure. All SMDs are requested to go through the details and ensure that their schemes and sub-components where separately reflected are covered. As would be seen in some cases the sub-components may be under different umbrella scheme that the main scheme.

Wherever, the sub-component is not specifically indicated, this may be treated as part of main scheme.

7. It is requested that information as per enclosed Annexure be submitted to IFD positively by 5th April, 2017 in hard copy as well as soft copy on e-mail Id indira.p@nic.in for collation and onward submission to Department of Expenditure after seeking approval of Secretary(WR,RD&GR).

8. This issues with the approval of JS&FA.



(Vijay Srivastava)

Under Secretary to the Government of India

Tel. No.23719302

Ministry of Water Resources

1. Joint Secretary (Admn), Ministry of Water Resources, Shram Shakti Bhavan, New Delhi
2. Joint Secretary (PP), Ministry of Water Resources, Shram Shakti Bhavan, New Delhi
3. Mission Director, National Water Mission, CGO Complex, Lodi Road, New Delhi.
4. ADG (Statistics), Ministry of Water Resources, Lok Nayak Bhavan, Room No.6, Khan Market New Delhi-110003.
5. Commissioner(SP), Ministry of Water Resources, Shram Shakti Bhavan, New Delhi
6. Commissioner (FM), Ministry of Water Resources, Block 11, 8th Floor, C.G.O. Complex, New Delhi-110003
7. Commissioner(Indus), Ministry of Water Resources, Block 11, 8th Floor, C.G.O. Complex, Lodhi Road, New Delhi-110003
8. Commissioner(B&B), Ministry of Water Resources, Block 3, 2nd Floor, Near ITBP Building, C.G.O. Complex, New Delhi-110003
9. Economic Advisor, Ministry of Water Resources, Shastri Bhavan, New Delhi

Attached/subordinate Offices and Organisations of Ministry of Water Resources

1. Chairman, Central Water Commission, Sewa Bhavan, R.K. Puram, New Delhi.
2. Director General, National Mission for Clean Ganga (NMCG), Rear Wing, 3rd Floor, MDSS Building 9, CGO Complex, Lodi Road, New Delhi-110003
3. Chairman, CGWB, Jamnagar House, New Delhi.
4. Director General, National Water Development Agency, Community Centre, Saket, New Delhi-110017.

5. Director, NIH, Jalvigyan Bhawan, Roorkee – 247667 (Uttarakhand).
6. Chairman, Brahmaputra Board, Basistha, Guwahati – 781029 (Assam)
7. Director, CWPRS, P.O. Khadakwasla, Pune – 411024
8. Director, CSMRS, Hauz Khas, New Delhi
9. Chairman, GFCC, Sinchai Bhawan, 3rd Floor, Patna – 800015 (Bihar)
10. Member, Upper Yamuna River Board, Wing No.4, GF, West Block-1, R.K. Puram, New Delhi
12. Member Secretary, Polavaram project Authority, Krishna Godavari Bhawan, H.No. 11-4-648,(1st floor), AC Guards, Hyderabad- 500 004
13. Controller of Accounts, Ministry of Ministry of Water Resources, River Development & Ganga Rejuvenation, Shastri Bhawan, New Delhi

Copy along with enclosures also to:

1. PS to Hon'ble Minister(WR,RD&GR)
2. PS to Hon'ble MOS(WR,RD&GR)
3. Sr. PPS to Secretary (WR,RD&GR)
4. PPS to JS&FA
5. Director (Tech.) – with request to put the orders on web-site of MOWR


(Vijay Srivastava)

Under Secretary to the Government of India
Tel. No.23719302

ANNEXURE

Sector/Orgn/ Scheme	Whether due for appraisal/ approval for continuation in 14th FC	Name of the umbrella Scheme	Approved value for the 12th Plan	Expenditure during 12th Plan	Projected cost during 14th FC Period	Allocations in BE 2017-18	Likely expenditure in the first two quarter in FY 2017-18	Rs. in crore Status of Outcome Review	
Polavaram Multipurpose Project	Yes (Not part of 99 AIBP Projects)	Major Irrigation Project							
Farakka Barrage Project	Yes								
Emergent Flood Protection Works in Eastern and Western Sectors	Being discontinued								
Water Projects for National Capital Territory	Being discontinued								
Dam Rehabilitation & Improvement Programme	Yes								
Namami Gange	No		Namami Gange-National Ganga Plan River Basin Management						
Implementation of National Water Mission	Yes								
River Basin Management	Yes								
Flood Forecasting	Yes								
Interlinking of Rivers	New Scheme		Water Resources Management						
Development of Water Resources Information System (other than RMIS)	Yes								
Ground Water Management & Regulation	Yes								
National Hydrology Project	No								
Research & Development	Yes								
Irrigation Management Programme	Being discontinued								
HRD/Capacity Building	Yes								
Infrastructure Development AIBP	Yes	Pradhan Mantri Krishi Sinchai Yojana and Other Schemes							
Har Khet Ko Pani	No								
Impact Assessment Studies	Yes								
Assistance for Sutlej Yamuna Link Canal Project	Yes								
Flood Management Programme	Yes								
River Management Activities and Works Related to Border Areas	Yes								
Irrigation Census	Yes								
National Ground Water Management Improvement Scheme	New Scheme								

F. No. 42(02)/PF-II/2014
Government of India
Ministry of Finance
Department of Expenditure

North Block, New Delhi.
Dated : 27th, March, 2017

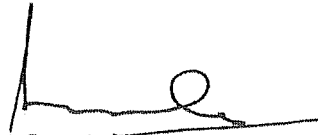
OFFICE MEMORANDUM

Subject : Continuation of ongoing Schemes beyond 12th Five Year Plan : Instructions regarding.

Reference is invited to this Department's O.M. No. 42(02)/PF-II/2014 dated February 23rd, 2017 on the guidelines regarding continuation of ongoing schemes beyond 12th Five Year Plan. Proposals from various Ministries/Departments are being received for approval of interim extension pending the required appraisal/approval. In view of several queries & suggestions received from various Ministries in this regard, the following instructions are further issued :

- (i) Pending appraisal / approval of schemes of a Ministry / Department, an interim extension for a period of six months beyond 31st March, 2017 i.e. till 30th September 2017 is granted for all the schemes that the Ministry/Department wants to continue without changing the scope, nature and coverage of the scheme and without creating additional posts. Ministries/Departments may however, discontinue those schemes which were sanctioned till the end of 2016-17 and which are now proposed for discontinuation.
- (ii) For schemes with financial implication of more than Rs. 500 Crore, the Financial Advisors may prepare a list of all such schemes which the Ministry/Department is proposing for continuation beyond 12th Five Year Plan. This list should be sent to the Department of Expenditure along with reasons for such continuation and expected outcomes thereon, by 7th April 2017 indicating the financial outlay proposed for such scheme in BE 2017-18 and the likely expenditure in the first two quarters.
- (iii) This extension is granted only for a period of six months after March, 2017 i.e. till 30th September, 2017 by which time the appraisal / approval of all such schemes should be completed as per the laid down procedure. No further extension shall be granted for continuation of the schemes.
- (iv) The posts which are created for the schemes shall continue to exist till the period of extension i.e., till 30th September, 2017. Further, if the ongoing scheme continues after the prescribed appraisal in the remaining period of the Fourteenth Finance Commission, the Administrative Ministries / Departments are required to refer the proposals for continuation of such posts beyond 30th September, 2017 to the Department of Expenditure.
- (v) If the information as per (ii) above is not made available to the Department of Expenditure by the stipulated date, FA of the Ministry/ Department will not authorize any releases under the scheme without approval of Department of Expenditure.

This Issues with the approval of the Finance Minister.


(Dr. Sandeep Dave)

Joint Secretary to the Government of India

All Secretaries to the Government of India
All Financial Advisors to Ministries / Departments
Cabinet Secretariat
Prime Minister's Office,
NITI Aayog, Railway Board, Internal Circulation