

**No. G-25020/5/2017-GA
Government of India
Ministry of Water Resources, River Development and Ganga Rejuvenation
(General Administration)**

**Shram Shakti Bhawan, Rafi Marg,
New Delhi, dated 25.10.2017**

Subject: Forwarding of records/information to visiting audit party of Pr. Director of Audit, Scientific Departments for FY 2016-17.

Please find enclosed **Audit Memo No. 20** dated 24.10.2017 received from the Audit Party from O/o the Principal Director of Audit, Scientific Departments, New Delhi, which has come to conduct the Audit of Ministry for the year FY 2016-17.

2. The relevant information as desired by Audit Party may kindly be sent directly to them immediately to Room No. 401 (O/o Add. Secy.), Shram Shakti Bhawan.

Encl: As above.



**(Y P Yadav)
Under Secretary to the Govt. of India
Ph: 011-23710303**

To

1. Commissioner (B&B) w.r.t. S.No. 3
2. The Director General, NWDA, 18-20, Community Centre, Saket, New Delhi w.r.t. S.No. 3
3. The Under Secretary (Budget) w.r.t. S.No. 1 and 2
4. Joint Director (PP) w.r.t. S.No. 4
5. Senior Joint Commissioner (PP) w.r.t. S.No. 4
6. O/o Controller of Accounts w.r.t. S.No. 5
7. All SMDs w.r.t. S.No.5

Copy to:

1. Joint Secretary & Financial Advisor, MoWR, RD & GR
2. Director (Finance), MoWR, RD & GR.
3. Controller of Accounts, MoWR, RD & GR, Shastri Bhawan.
4. The Audit Party, O/o The Principal Director of Audit, Scientific Departments Camp at Room No.401, O/o Addl. Secy., Shram Shakti Bhawan.





C&AG's Audit Party

कार्यालय प्रधान निदेशक लेखापरीक्षा
वैज्ञानिक विभाग, नई दिल्ली-110 002

OFFICE OF THE PRINCIPAL DIRECTOR OF AUDIT
SCIENTIFIC DEPARTMENTS, NEW DELHI-110002

Camp: MoWR, RD&GR, Room No 224, New Delhi

Audit Memo No.20
Dated: 24.10.2017

Sub: Audit of MoWR, RD&GR, New Delhi for the year 2016-17.

Please arrange to furnish the following information in the enclosed proforma for inclusion in Chapter 1 of C&AG Report for the year ended March 2017 immediately to Audit Party.

Encl: as above

Audit Officer

To

The Director,
MOWR, RD & GR, New Delhi

1. For compilation of Chapter 1(Introduction) of Compliance Audit(CA) Report information in respect of the ministries/Departments and autonomous bodies being audited by O/o PDA(SD) are required to be collected. For the CA Report of 2018 the information upto the year ended on March 2017 has been collected. As the CA report for 2018 is planned to be prepared by Budget session of parliament the information, updated upto December 2017 may be collected. The information to be collected is shown below in tabulator form, which shall be filled as and when the information is received.

(₹ in crore)

Table 1 - Details of expenditure incurred by Scientific and Environmental Ministries/ Departments

Sl. No.	Ministry/Department	2014-15	2015-16	2016-17
1.	Department of Atomic Energy			
2.	Department of Space			
3.	Department of Scientific and Industrial Research			
4.	Department of Science and Technology			
4.	Department of Biotechnology			
5.	Ministry of Environment and Forests			
6.	Ministry of New and Renewable Energy			
7.	Ministry of Earth Sciences			
8.	Ministry of Water Resources			
Total				
Percentage increase/decrease				

Source : Appropriation Accounts of the respective years

2. A summary of Appropriation Accounts for 2016-17.

(₹ in crore)

Table 2 - Details of grants received and expenditure incurred by Scientific and Environmental Ministries/Departments

Sl. No.	Ministry/Department	Grant/ Appropriation (including supplementary grant)	Expenditure	(-) Savings/ (+) Excess	Percentage of Unspent provision
1.	Department of Atomic Energy				
2.	Department of Space				
3.	Department of Scientific and Industrial Research				
4.	Department of Science and Technology				

5.	Department of Biotechnology				
6.	Ministry of Environment and Forests				
7.	Ministry of New and Renewable Energy				
8.	Ministry of Earth Sciences				
9.	Ministry of Water Resources				
Total					

Source: Appropriation Accounts of the Ministries/ Departments for 2016-17.

3. Audit of accounts of Autonomous Bodies

Principal Director of Audit, Scientific Departments is the sole auditor of _____ autonomous bodies for which Separate Audit Reports (SAR) are prepared on their accounts under sections 19 (2) and 20 (1) of the C&AG's (DPC) Act, 1971. The total grants released to these autonomous bodies during 2016-17 were ₹ _____ crore, as detailed below:

(₹ in crore)

Table 3- Details of grants released to Central Autonomous Bodies

Sl.No.	Name of the Autonomous Body	Ministry/ Department	Amount of Grant released during 2016-17
1.	Council of Scientific and Industrial Research, New Delhi	DSIR	
2.	Sree Chitra Tirunal Institute of Medical Sciences and Technology, Thiruvananthapuram	DST	
3.	Technology Development Board, New Delhi	DST	
4.	National Tiger Conservation Authority, New Delhi	MoEF	
5.	Wildlife Institute of India, Dehradun	MoEF	
6.	Central Zoo Authority, New Delhi	MoEF	
7.	National Biodiversity Authority, Chennai	MoEF	
8.	Animal Welfare Board of India, Chennai	MoEF	
9.	National Water Development Agency, New Delhi	MoWR	
10.	Brahmaputra Board, Guwahati	MoWR	
11.	Science and Engineering Research Board	DST	

Total	
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Source: Separate Audit Reports of the Autonomous Bodies for the year 2016-17.

4. In addition, supplementary/superimposed audit of _____ other autonomous bodies are conducted under Sections 14 or 15 of the C&AG's (DPC) Act, 1971. The total grants released to _____ autonomous bodies during 2016-17 were _____ crore, details of which are indicated Below.

Grants released to Autonomous Bodies auditable under Section 14 of Comptroller and Auditor General's (Duties, Powers and Conditions of Service) Act, 1971

(₹ in crore)

Sl.No	Ministry/ Department Name of Autonomous Body	Amount of grants released In 2016-17
DEPARTMENT OF ATOMIC ENERGY		
1	Harish Chandra Research Institute, Allahabad	
2	Institute of Mathematical Sciences, Chennai	
3	Atomic Energy Education Society, Mumbai	
4	Tata Institute of Fundamental Research, Mumbai	
5	Tata Memorial Centre, Mumbai	
6	Institute for Plasma Research, Gandhinagar	
7	Institute of Physics, Bhubaneswar	
8	National Institute of Science Education and Research, Bhubaneswar	
9	Saha Institute of Nuclear Physics, Kolkata	
DEPARTMENT OF SPACE		
10	North Eastern Space Application Centre, Shillong	
11	Indian Institute of Space Technology, Thiruvananthapuram	
12	National Atmospheric Research Laboratory, Tirupati	
13	Physical Research Laboratory, Ahmedabad	
14	Semi Conductor Laboratory, Chandigarh	
DEPARTMENT OF SCIENTIFIC AND INDUSTRIAL RESEARCH		
15	Consultancy Development Centre, New Delhi	

DEPARTMENT OF SCIENCE AND TECHNOLOGY		
16.	Aryabhata Research Institute for Observational Sciences, Nainital	
17.	Birbal Sahni Institute of Palaeobotany, Lucknow	
18.	Indian National Academy of Engineering, New Delhi	
19.	Indian National Science Academy, New Delhi	
20.	National Academy of Sciences, Allahabad	
21.	National Accreditation Board for Testing and Calibration Laboratories, New Delhi	
22.	Technology Information Forecasting and Assessment Council, New Delhi	
23.	Vigyan Prasar, New Delhi	
24.	Wadia Institute of Himalayan Geology, Dehradun	
25.	Amarkantak Research Institute, PUNE	
26.	Indian Institute of Geomagnetism, Mumbai	
27.	Raman Research Institute, Bangalore	
28.	Centre for Soft Matter Research, Bangalore	
29.	International Advanced Research Centre for Powder Metallurgy, Hyderabad	
30.	Indian Institute of Astrophysics, Bangalore	
31.	Indian Academy of Sciences, Bangalore	
32.	Jawaharlal Nehru Centre for Advanced Scientific Research, Bangalore	
Sl. No.	Ministry// Department Name of Autonomous Body	
33.	Bose Institute, Kolkata	
34.	Indian Association for the Cultivation of Science, Kolkata	
35.	S.N Bose National Centre for Basic Science, Kolkata	
36.	Indian Science Congress Association, Kolkata	
37.	Institute of Advanced Study in Science and Technology, Guwahati	
38.	National Innovation Foundation, Ahmedabad	
39.	Indo French Centre for Promotion of Advance Research, New Delhi	
40.	Indo-US S&T Forum, New Delhi	
DEPARTMENT OF BIOTECHNOLOGY		
41.	National Brain Research Institute, Gurgaon	



42	National Institute for Plant Genome Research, New Delhi	
43	National Centre for Cell Sciences, Pune	
44	National Institute of Immunology, New Delhi	
45	Rajiv Gandhi Centre for Biotechnology, Tririvanthapuram	
46	Centre of DNA Fingerprinting & Diagnostics, Hyderabad	
47	Institute of Bioresources and Sustainable Development, Imphal	
48	Institute of Life Sciences, Dhruvacharya	
49	Translational Health Science and Technology Institute, Faridabad	
50	UNESCO Regional Centre for Education and Training, Faridabad	
51	National Agri-food Biotechnology Institute and Bio-processing Unit, Mohali	
52	Institute for Stem Cell Research and Regenerative Medicine, Bengaluru	
53	National Institute of Biomedical Genomics, Kalyani	

MINISTRY OF ENVIRONMENT AND FORESTS

54	Central Pollution Control Board, Delhi	
55	G.B. Pant Institute of Himalayan Environment and Development, Aunora	
56	Indian Institute of Forest Management, Bhopal	
57	Indian Council of Forestry Research and Education, Dehradun	
58	Indian Plywood Industries Research and Training Institute, Bengaluru	
	Padmaja Naidu Himalayan Zoological Park, Darjeeling	

MINISTRY OF NEW AND RENEWABLE ENERGY

59	Centre for Wind Energy Technology, Chennai	
60	Sardar Swaran Singh National Institute of Renewable Energy, Kapurthala	

MINISTRY OF EARTH SCIENCES

61	National Institute of Ocean Technology, Chennai	
62	Indian Institute of Tropical Meteorology, Pune	
63	Indian National Centre for Ocean Information Services, Hyderabad	
64	National Centre for Antarctic & Ocean Research, Goa	

51 (7)

TOTAL

- * Audit is conducted under Section 20 of the C&AG's DPC Act 1971, however the audit is of a superimposed nature.
- ** Information not available

5. According to the information furnished by _____ Ministries/Departments, _____ utilisation certificates (UC) due by March 2017, for grants aggregating _____ crore were outstanding as given below:

(₹ in crore)

Table 4- Position of outstanding Utilisation Certificates

Sl. No.	Ministry/Department	UCs pending for more than two years		UCs pending for more than five years	
		No.	Amount	No.	Amount
1.	Department of Atomic Energy				
2.	Department of Space				
3.	Department of Scientific and Industrial Research				
4.	Department of Science and Technology				
5.	Department of Biotechnology				
6.	Ministry of Environment and Forests				
7.	Ministry of New and Renewable Energy				
8.	Ministry of Earth Sciences				
9.	Ministry of Water Resources				

5. Statement of losses and irrecoverable dues written off/waived during 2016-17 furnished by _____ Ministries/Departments is detailed below

Sl. No.	Ministry/Department
10	Department of Atomic Energy
11	Department of Space
12	Department of Scientific and Industrial Research
13	Department of Science and Technology
14	Department of Biotechnology
15	Ministry of Environment and Forests
16	Ministry of New and Renewable Energy
17	Ministry of Earth Sciences
18	Ministry of Water Resources

Outstanding Utilisation Certificates

(Rs. in lakh/ crore)

Name of the Ministry/ Department sanctioning the grants- in-aid	Year of sanction of grant	Due		Utilisation certificates received		Outstanding	
		No.	Amount	No.	Amount	No.	Amount
	1976-77						
	1979-80						
	1980-81						
	1981-82						
	1982-83						
	1983-84						
	1984-85						
	1985-86						
	1986-87						
	1987-88						
	1989-90						
	1993-94						
	1998-99						
	99-2000						
	2000-01						
	2001-02						
	2002-03						
	2003-04						
	2004-05						
	2005-06						
	2006-07						
	2007-08						
	2008-09						
	2009-10						
	2010-11						
	2011-12						
	2012-13						
	2013-14						
	2014-15						
	2015-16						

57 (5)

Name of the Ministry/ Department sanctioning the grants-in-aid	Year of sanction of grant	Due		Utilisation certificates received		Outstanding	
		No.	Amount	No.	Amount	No.	Amount
	2016-17						
Total							

Proforma-II

(Rs. in lakh)

Name of the Ministry/Deptt sanctioning the grants-in-aid	Utilisation certificates outstanding			Fresh Grants-in-aid given during 2013-14 without obtaining previous outstanding UCs	Reasons thereof for cases in column (3)
	(1)	(2)			
	Year	No.	Amount		

Delay in presentation of Reports in respect of Account of Central Autonomous Bodies

Year 2014-15					
Sl. No.	Name of Autonomous Body	Name of the Ministry	Date of receipt of accounts of the Autonomous Body	Date of Issue of Audit report to the Autonomous Body	Date of Presentation of Audit report in Parliament
Year 2015-16					
Sl. No.	Name of Autonomous Body	Name of the Ministry	Date of receipt of accounts of the Autonomous Body	Date of Issue of Audit report to the Autonomous Body	Date of Presentation of Audit report in Parliament
Year 2016-17					
Sl. No.	Name of Autonomous Body	Name of the Ministry	Date of receipt of accounts of	Date of issue of Audit report to the	Date of Presentation of Audit

			the Autonomous Body	Autonomous Body	report in Parliament

Summarised financial results of Departmentally Managed Government Undertakings

Sl. No.	Name of the Undertaking	Period of Accounts	Government Capital	Mean Capital	Block Assets (Net)	Depreciation to date	Profit (+) / Loss (-)	Interest on Government Capital	Total return	Percentage of total return to mean Capital	Remarks
1.											
2.											

(₹ in lakhs)