

				<b>ANNEXURE</b>
<b>Demand No. 106 - Ministry of Water Resources</b>		<b>हजार रुपए में</b>		
		<b>( In Thousands of Rupees )</b>		
		<b>बजट अनुमान</b>		
		<b>Budget Estimates 2014 -2015</b>		
		<b>आयोजना</b>	<b>आयोजना</b>	<b>मिन्न</b>
		<b>Plan</b>	<b>Non-Plan</b>	<b>जोड़</b>
				<b>One third of BE</b>
	<b>Revenue Section</b>			
<b>3451</b>	<b>Secretariat-Economic Services</b>			
	<b>(Major Head)</b>			
<b>00.090</b>	<b>Secretariat (Minor Head)</b>			
<b>16</b>	<b>Ministry of Water Resources</b>			
16.01.01	Salaries	0	330530	110177
16.01.02	Wages	0	200	67
16.01.03	Overtime Allowance	0	500	167
16.01.06	Medical Treatment	0	7500	2500
16.01.11	Domestic Travel Expenses	0	10050	3350
16.01.12	Foreign Travel Expenses	0	6500	2167
16.01.13	Office Expenses	0	21000	7000
16.01.16	Publications	0	3000	1000
16.01.20	Other Administrative Expenses	0	18000	6000
16.01.28	Professional Services	0	19700	6567
16.01.50	Other Charges	0	20	7
<b>Total</b>	<b>Ministry of Water Resources</b>	<b>0</b>	<b>417000</b>	<b>139000</b>
<b>Total</b>	<b>Secretariat</b>	<b>0</b>	<b>417000</b>	<b>139000</b>
<b>00.092</b>	<b>Other Offices (Minor Head)</b>			
<b>02</b>	<b>The Ravi-Beas Waters Tribunal</b>			
02.00.01	Salaries	0	5000	1667
02.00.02	Wages	0	0	0
02.00.03	Overtime Allowance	0	10	3
02.00.06	Medical Treatment	0	60	20
02.00.11	Domestic Travel Expenses	0	50	17
02.00.13	Office Expenses	0	475	158
02.00.20	Other Administrative Expenses	0	5	2
<b>Total</b>	<b>Ravi Beas Waters Tribunal</b>	<b>0</b>	<b>5600</b>	<b>1867</b>
<b>06</b>	<b>The Cauvery Water Disputes Tribunal</b>			
06.00.01	Salaries	0	17500	5833
06.00.02	Wages	0	130	43
06.00.03	Overtime Allowance	0	13	4
06.00.06	Medical Treatment	0	150	50
06.00.11	Domestic Travel Expenses	0	120	40
06.00.13	Office Expenses	0	3012	1004
06.00.16	Publications	0	40	13
06.00.20	Other Administrative Expenses	0	20	7
06.00.28	Professional Services	0	15	5
<b>Total</b>	<b>The Cauvery Water Disputes Tribunal</b>	<b>0</b>	<b>21000</b>	<b>7000</b>
<b>09</b>	<b>Krishna Water Disputes Tribunal</b>			
09.00.01	Salaries	0	17000	5667
09.00.02	Wages	0	2200	733

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		आयोजना	आयोजना भिन्न	जोड़
		Plan	Non-Plan	One third of BE
09.00.03	Overtime Allowance	0	0	0
09.00.06	Medical Treatment	0	125	42
09.00.11	Domestic Travel Expenses	0	1000	333
09.00.13	Office Expenses	0	2600	867
09.00.16	Publications	0	50	17
09.00.20	Other Administrative Expenses	0	10	3
09.00.28	Professional Services	0	15	5
<b>Total</b>	<b>Krishna Water Disputes Tribunal</b>	<b>0</b>	<b>23000</b>	<b>7667</b>
<b>12</b>	<b>Vansadhara Water Disputes Tribunal</b>			
12.00.01	Salaries	0	23000	7667
12.00.02	Wages	0	30	10
12.00.03	Overtime Allowance	0	5	2
12.00.06	Medical Treatment	0	70	23
12.00.11	Domestic Travel Expenses	0	1500	500
12.00.12	Foreign Travel Expenses	0	0	0
12.00.13	Office Expenses	0	9035	3012
12.00.16	Publications	0	100	33
12.00.20	Other Administrative Expenses	0	60	20
12.00.28	Professional Services	0	2500	833
<b>Total</b>	<b>Vansadhara Water Disputes Tribunal</b>	<b>0</b>	<b>36300</b>	<b>12100</b>
<b>13</b>	<b>Mahadayi Water Disputes Tribunal</b>			
13.00.01	Salaries	0	17500	5833
13.00.02	Wages	0	0	0
13.00.03	Overtime Allowance	0	10	3
13.00.06	Medical Treatment	0	150	50
13.00.11	Domestic Travel Expenses	0	700	233
13.00.12	Foreign Travel Expenses	0	0	0
13.00.13	Office Expenses	0	6500	2167
13.00.16	Publications	0	100	33
13.00.20	Other Administrative Expenses	0	30	10
13.00.28	Professional Services	0	2810	937
<b>Total</b>	<b>Mahadayi Water Disputes Tribunal</b>	<b>0</b>	<b>27800</b>	<b>9267</b>
<b>Total</b>	<b>Other Offices</b>	<b>0</b>	<b>113700</b>	<b>37900</b>
<b>Total</b>	<b>Major Head "3451"</b>	<b>0</b>	<b>530700</b>	<b>176900</b>
<b>2552</b>	<b>North Eastern Areas (Major Head)</b>			
<b>00.442</b>	<b>General (Major &amp; Medium Irrigation)</b>			
	<b>Other Expenditures</b>			
<b>05</b>	<b>Development of Water Resources</b>			
	<b>Information System</b>			
05.00.01	Salaries	200	0	67
05.00.06	Medical Treatment	0	0	0
05.00.11	Domestic Travel Expenses	0	0	0
05.00.13	Office Expenses	0	0	0
05.00.27	Minor Works	8000	0	2667
05.00.31	Grants-in-aid - General	700	0	233
05.00.51	Motor Vehicles	0	0	0
05.00.52	Machinery & Equipments	1100	0	367
<b>Total</b>	<b>Development of Water Resources</b>	<b>10000</b>	<b>0</b>	<b>3333</b>

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		आयोजना	आयोजना भिन्न	जोड़
		Plan	Non-Plan	One third of BE
	Information System			
<b>Total</b>	<b>General (Major &amp;Medium Irrigation)</b>	<b>10000</b>	<b>0</b>	<b>3333</b>
	Other Expenditures			
<b>00.444</b>	<b>General (Major and Medium Irrigation )- Research</b>			
<b>01</b>	<b>Research and Development Programme</b>			
<b>01.04</b>	<b>Research and Development in apex organizations</b>			
01.04.11	Domestic Travel Expenses	1000	0	333
01.04.28	Professional Services	1000	0	333
01.04.31	Grants-in-aid - General	7000	0	2333
01.04.52	Machinery & Equipments	1000	0	333
<b>Total</b>	<b>Research and Development in apex organizations</b>	<b>10000</b>	<b>0</b>	<b>3333</b>
<b>Total</b>	<b>General (Major and Medium Irrigation )- Research</b>	<b>10000</b>	<b>0</b>	<b>3333</b>
<b>00.162</b>	<b>Flood Control -Other Expenditure</b>			
<b>06</b>	<b>Flood Forecasting</b>			
06.00.11	Domestic Travel Expenses	1300	0	433
06.00.13	Office Expenses	1850	0	617
06.00.14	Rent, Rates and Taxes	1020	0	340
06.00.27	Minor Works	79380	0	26460
06.00.51	Motor Vehicles	5170	0	1723
06.00.52	Machinery & Equipments	11280	0	3760
<b>Total</b>	<b>Flood Forecasting</b>	<b>100000</b>	<b>0</b>	<b>33333</b>
<b>07</b>	<b>River Basin Management</b>			
<b>07.01</b>	<b>Brahmaputra Board</b>			
07.01.31	Grants-in-aid - General	1430000	0	476667
	<b>Brahmaputra Board</b>	<b>1430000</b>	<b>0</b>	<b>476667</b>
<b>Total</b>	<b>River Basin Management</b>	<b>1430000</b>	<b>0</b>	<b>476667</b>
<b>Total</b>	<b>Flood Control -Other Expenditure</b>	<b>1530000</b>	<b>0</b>	<b>510000</b>
	<b>Accelerated Irrigation Benefit &amp; Flood Management Programme</b>			
	<b>AIBP and National Projects</b>			
	Grants for creation of Capital Assets	6000000	0	2000000
<b>Total</b>	<b>AIBP and National Projects</b>	<b>6000000</b>	<b>0</b>	<b>2000000</b>
	<b>Command Area Development &amp; Water Management</b>			
	Grant-in-aid-General	0	0	0
	Grants for creation of Capital Assets	1500000	0	500000
<b>Total</b>	<b>Command Area Development &amp;</b>	<b>1500000</b>	<b>0</b>	<b>500000</b>

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		Plan	Non-Plan	One third of BE
	<b>Water Management</b>			
	<b>Flood Management</b>			
	Grants for creation of Capital Assets	1440000	0	480000
<b>Total</b>	<b>Flood Management</b>	<b>1440000</b>	<b>0</b>	<b>480000</b>
	<b>Repair, Renovation and Restoration</b>			
	Grants for creation of Capital Assets	2000000	0	666667
<b>Total</b>	<b>Repair, Renovation and Restoration</b>	<b>2000000</b>	<b>0</b>	<b>666667</b>
<b>Total</b>	<b>Accelerated Irrigation Benefit &amp; Flood Management Programme</b>	<b>10940000</b>	<b>0</b>	<b>3646667</b>
<b>Total</b>	<b>Provision for Projects/Schemes for the benefit of North Eastern Region &amp; Sikkim</b>	<b>12490000</b>	<b>0</b>	<b>4163333</b>
<b>Total</b>	<b>Major Head "2552"</b>	<b>12490000</b>	<b>0</b>	<b>4163333</b>
<b>2701</b>	<b>Major &amp; Medium Irrigation (Major Head)</b>			
<b>80</b>	<b>General (Sub Major Head)</b>			
<b>80.001</b>	<b>Direction &amp; Administration (Minor Head)</b>			
<b>01</b>	<b>Central Water Commission</b>			
01.00.01	Salaries	0	300000	100000
01.00.02	Wages	0	0	0
01.00.03	Overtime Allowance	0	40	13
01.00.06	Medical Treatment	0	3500	1167
01.00.11	Domestic Travel Expenses	0	3400	1133
01.00.13	Office Expenses	0	2635	878
01.00.16	Publications	0	350	117
01.00.20	Other Administrative Expenses	0	135	45
01.00.28	Professional Services	0	190	63
01.00.33	Subsidies	0	50	17
<b>Total</b>	<b>Central Water Commission</b>	<b>0</b>	<b>310300</b>	<b>103433</b>
<b>02</b>	<b>Human Resource Development/ Capacity Building</b>			
<b>02.01</b>	<b>Capacity Building Programme</b>			
02.01.02	Wages	0	0	0
02.01.13	Office Expenses	0	0	0
02.01.20	Other Administrative Expenses	15000	0	5000
02.01.27	Minor Works	0	0	0
02.01.28	Professional Services	0	0	0
02.01.31	Grants-in-aid - General	35000	0	11667
02.01.50	Other Charges	0	0	0
<b>Total</b>	<b>Capacity Building Programme</b>	<b>50000</b>	<b>0</b>	<b>16667</b>
<b>Total</b>	<b>Human Resource Development/</b>	<b>50000</b>	<b>0</b>	<b>16667</b>

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		Plan	Non-Plan	जोड़
				One third of BE
<b>Total</b>	<b>Direction &amp; Administration</b>	<b>50000</b>	<b>310300</b>	<b>120100</b>
<b>80.002</b>	<b>Data Collection (Minor Head)</b>			
	<b>01 Central Water Commission</b>			
01.00.01	Salaries	0	455000	151667
01.00.02	Wages	0	300	100
01.00.03	Overtime Allowance	0	40	13
01.00.06	Medical Treatment	0	7500	2500
01.00.11	Domestic Travel Expenses	0	9500	3167
01.00.13	Office Expenses	0	5500	1833
01.00.14	Rent, Rates and Taxes	0	2800	933
01.00.20	Other Administrative Expenses	0	250	83
01.00.27	Minor Works	0	475760	158587
01.00.51	Motor Vehicles	0	10250	3417
01.00.52	Machinery & Equipments	0	1000	333
<b>Total</b>	<b>Data Collection</b>	<b>0</b>	<b>967900</b>	<b>322633</b>
<b>80.003</b>	<b>Training (Minor Head)</b>			
	<b>01 Central Water Commission</b>			
01.00.01	Salaries	0	2000	667
01.00.02	Wages	0	0	0
01.00.06	Medical Treatment	0	30	10
01.00.11	Domestic Travel Expenses	0	300	100
01.00.12	Foreign Travel Expenses	0	1000	333
01.00.20	Other Administrative Expenses	0	100	33
01.00.34	Scholarship and Stipends	0	170	57
01.00.50	Other Charges	0	300	100
<b>Total</b>	<b>Central Water Commission</b>	<b>0</b>	<b>3900</b>	<b>1300</b>
	<b>04 Human Resource Development/ Capacity Building</b>			
	<b>04.01 National Water Academy</b>			
04.01.01	Salaries	20000	0	6667
04.01.03	Overtime Allowance	20	0	7
04.01.06	Medical Treatment	500	0	167
04.01.11	Domestic Travel Expenses	2500	0	833
04.01.12	Foreign Travel Expenses	2000	0	667
04.01.13	Office Expenses	4000	0	1333
04.01.14	Rent, Rates and Taxes	4	0	1
04.01.20	Other Administrative Expenses	9000	0	3000
04.01.27	Minor Works	13850	0	4617
04.01.28	Professional Services	1000	0	333
04.01.51	Motor Vehicles	1400	0	467
04.01.52	Machinery & Equipments	3800	0	1267
04.01.53	Major Works	1926	0	642
<b>Total</b>	<b>National Water Academy</b>	<b>60000</b>	<b>0</b>	<b>20000</b>
	<b>Training of Ministry of Water Resources Officers</b>			

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		Plan	Non-Plan	One third of BE
	Salaries	2500	0	833
	Domestic Travel Expenses	10000	0	3333
	Foreign Travel Expenses	5000	0	1667
	Other Administrative Expenses	2500	0	833
<b>Total</b>	<b>Training of Ministry of</b>	<b>20000</b>	<b>0</b>	<b>6667</b>
	<b>Water Resources Officers</b>			
<b>Total</b>	<b>Human Resource Development/</b>	<b>80000</b>	<b>0</b>	<b>26667</b>
	<b>Capacity Building</b>			
<b>Total</b>	<b>Training</b>	<b>80000</b>	<b>3900</b>	<b>2797</b>
<b>80.004</b>	<b>Research (Minor Head)</b>			
	<b>01 National Institute of Hydrology</b>			
	<b>01.01 Head Quarters</b>			
01.01.31	Grants-in-aid - General	0	140000	46667
<b>Total</b>	<b>National Institute of Hydrology</b>	<b>0</b>	<b>140000</b>	<b>46667</b>
	<b>03 Central Water and Power</b>			
	<b>Research Station</b>			
<b>03.02</b>	<b>Head Quarters</b>			
03.02.01	Salaries	0	517500	172500
03.02.03	Overtime Allowance	0	15	5
03.02.06	Medical Treatment	0	12560	4187
03.02.11	Domestic Travel Expenses	0	1100	367
03.02.12	Foreign Travel Expenses	0	25	8
03.02.13	Office Expenses	0	1500	500
03.02.14	Rent, Rates and Taxes	0	20	7
03.02.16	Publications	0	1050	350
03.02.20	Other Administrative Expenses	0	40	13
03.02.26	Advertising and Publicity	0	100	33
03.02.27	Minor Works	0	10000	3333
03.02.31	Grants-in-aid - General	0	40	13
03.02.34	Scholarship and Stipends	0	1000	333
03.02.43	Suspense	0	840	280
03.02.50	Other Charges	0	25	8
03.02.51	Motor Vehicles	0	180	60
03.02.52	Machinery & Equipments	0	100	33
03.02.64	Write off of Losses	0	5	2
<b>Total</b>	<b>Head Quarters</b>	<b>0</b>	<b>546100</b>	<b>182033</b>
<b>Total</b>	<b>Central Water and Power</b>	<b>0</b>	<b>546100</b>	<b>182033</b>
	<b>Research Station</b>			
	<b>04 Central Soil and Materials</b>			
	<b>Research Station</b>			
04.03	<b>Head Quarters</b>			
04.03.01	Salaries	0	105000	35000
04.03.03	Overtime Allowance	0	20	7
04.03.06	Medical Treatment	0	800	267
04.03.11	Domestic Travel Expenses	0	300	100
04.03.13	Office Expenses	0	1000	333
04.03.20	Other Administrative Expenses	0	180	60

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		Plan	Non-Plan	जोड़
				One third of BE
04.03.27	Minor Works	0	600	200
04.03.51	Motor Vehicles	0	370	123
04.03.52	Machinery & Equipments	0	30	10
<b>Total</b>	<b>Head Quarters</b>	<b>0</b>	<b>108300</b>	<b>36100</b>
<b>Total</b>	<b>Central Soil and Materials</b>	<b>0</b>	<b>108300</b>	<b>36100</b>
	<b>Research Station</b>			
	<b>05 Research and Development</b>			
	<b>Programmes</b>			
<b>05.01</b>	<b>Contributions / Grants</b>			
05.01.13	Office Expenses	25	0	8
05.01.31	Grants-in-aid - General	132000	0	44000
05.01.32	Contributions	2000	0	667
<b>Total</b>	<b>Contributions/Grants</b>	<b>134025</b>	<b>0</b>	<b>44675</b>
<b>05.04</b>	<b>Evaluation/Bench Mark Studies</b>			
05.04.11	Domestic Travel Expenses	100	0	33
05.04.28	Professional Services	30575	0	10192
05.04.31	Grants-in-aid - General	300	0	100
05.04.52	Machinery & Equipments	0	0	0
<b>Total</b>	<b>Evaluation/Bench Mark Studies</b>	<b>30975</b>	<b>0</b>	<b>10325</b>
<b>05.05</b>	<b>Research and Development</b>			
	<b>in apex organizations</b>			
05.05.01	Salaries	49000	0	16333
05.05.03	Overtime Allowance	200	0	67
05.05.06	Medical Treatment	2800	0	933
05.05.11	Domestic Travel Expenses	5730	0	1910
05.05.12	Foreign Travel Expenses	2000	0	667
05.05.13	Office Expenses	17270	0	5757
05.05.14	Rent, Rates and Taxes	1200	0	400
05.05.20	Other Administrative Expenses	850	0	283
05.05.26	Advertising and Publicity	150	0	50
05.05.27	Minor Works	40000	0	13333
05.05.28	Professional Services	15000	0	5000
05.05.31	Grants-in-aid - General	103000	0	34333
05.05.51	Motor Vehicles	1800	0	600
05.05.52	Machinery & Equipments	36000	0	12000
05.05.53	Major Works	50000	0	16667
<b>Total</b>	<b>Research and Development</b>	<b>325000</b>	<b>0</b>	<b>108333</b>
	<b>in apex organizations</b>			
<b>Total</b>	<b>Research and Development</b>	<b>490000</b>	<b>0</b>	<b>163333</b>
	<b>Programmes</b>			
	<b>06 Central Water Commission</b>			
06.00.01	Salaries	0	22500	7500
06.00.02	Wages	0	0	0
06.00.03	Overtime Allowance	0	7	2
06.00.06	Medical Treatment	0	83	28

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		Plan	Non-Plan	One third of BE
06.00.11	Domestic Travel Expenses	0	65	22
06.00.13	Office Expenses	0	845	282
<b>Total</b>	<b>Central Water Commission</b>	<b>0</b>	<b>23500</b>	<b>7833</b>
<b>08 Hydrology Project</b>				
<b>08.01</b>	<b>External Support</b>			
08.01.01	Salaries	150	0	50
08.01.06	Medical Treatment	0	0	0
08.01.11	Domestic Travel Expenses	780	0	260
08.01.12	Foreign Travel Expenses	3200	0	1067
08.01.13	Office Expenses	4819	0	1606
08.01.20	Other Administrative Expenses	1406	0	469
08.01.27	Minor Works	810	0	270
08.01.28	Professional Services	88700	0	29567
08.01.31	Grants-in-aid - General	84773	0	28258
08.01.51	Motor Vehicles	185	0	62
08.01.52	Machinery & Equipments	6450	0	2150
08.01.53	Major Works	1827	0	609
<b>Total</b>	<b>External Support</b>	<b>193100</b>	<b>0</b>	<b>64367</b>
<b>08.02</b>	<b>Domestic Support</b>			
08.02.01	Salaries	50	0	17
08.02.11	Domestic Travel Expenses	260	0	87
08.02.13	Office Expenses	1686	0	562
08.02.20	Other Administrative Expenses	469	0	156
08.02.27	Minor Works	90	0	30
08.02.31	Grants-in-aid - General	40077	0	13359
08.02.51	Motor Vehicles	65	0	22
08.02.53	Major Works	203	0	68
<b>Total</b>	<b>Domestic Support</b>	<b>42900</b>	<b>0</b>	<b>14300</b>
<b>Total</b>	<b>Hydrology Project</b>	<b>236000</b>	<b>0</b>	<b>78667</b>
<b>Accelerated Irrigation Benefit &amp; Flood Management Programme</b>				
<b>AIBP and National Projects</b>				
	Professional Services	125000	0	41667
<b>Total</b>	<b>AIBP and National Projects</b>	<b>125000</b>	<b>0</b>	<b>41667</b>
<b>Command Area Development &amp; Water Management</b>				
	Professional Services	125000	0	41667
<b>Total</b>	<b>Command Area Development &amp; Water Management</b>	<b>125000</b>	<b>0</b>	<b>41667</b>
<b>Flood Management</b>				
	Professional Services	125000	0	41667
<b>Total</b>	<b>Flood Management</b>	<b>125000</b>	<b>0</b>	<b>41667</b>
<b>Repair, Renovation and Restoration</b>				



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		Plan	Non-Plan	One third of BE
	Professional Services	125000	0	41667
<b>Total</b>	<b>Repair, Renovation and Restoration</b>	<b>125000</b>	<b>0</b>	<b>41667</b>
<b>Total</b>	<b>Accelerated Irrigation Benefit &amp; Flood Management Programme</b>	<b>500000</b>	<b>0</b>	<b>166667</b>
<b>Total</b>	<b>Research</b>	<b>1226000</b>	<b>817900</b>	<b>681300</b>
<b>80.005</b>	<b>Survey &amp; Investigation (Minor Head)</b>			
<b>03</b>	<b>Central Water Commission</b>			
03.01	<b>Field Units</b>			
03.01.01	Salaries	0	82500	27500
03.01.03	Overtime Allowance	0	10	3
03.01.06	Medical Treatment	0	800	267
03.01.11	Domestic Travel Expenses	0	3000	1000
03.01.13	Office Expenses	0	2740	913
03.01.14	Rent, Rates and Taxes	0	600	200
03.01.26	Advertising and Publicity	0	50	17
03.01.27	Minor Works	0	5000	1667
03.01.51	Motor Vehicles	0	7000	2333
03.01.52	Machinery & Equipments	0	200	67
<b>Total</b>	<b>Central Water Commission</b>	<b>0</b>	<b>101900</b>	<b>33967</b>
<b>Total</b>	<b>Survey and Investigation</b>	<b>0</b>	<b>101900</b>	<b>33967</b>
<b>80.006</b>	<b>Consultancy (Minor Head)</b>			
<b>01</b>	<b>Central Water Commission</b>			
01.00.01	Salaries	0	292800	97600
01.00.02	Wages	0	0	0
01.00.03	Overtime Allowance	0	10	3
01.00.06	Medical Treatment	0	2755	918
01.00.11	Domestic Travel Expenses	0	4300	1433
01.00.13	Office Expenses	0	1800	600
01.00.16	Publications	0	230	77
01.00.27	Minor Works	0	210	70
01.00.50	Other Charges	0	25	8
01.00.51	Motor Vehicles	0	235	78
01.00.52	Machinery & Equipments	0	35	12
<b>Total</b>	<b>Central Water Commission</b>	<b>0</b>	<b>302400</b>	<b>100800</b>
<b>Total</b>	<b>Consultancy (Minor Head)</b>	<b>0</b>	<b>302400</b>	<b>100800</b>
<b>80.796</b>	<b>Tribal Sub-Plan</b>			
<b>14</b>	<b>Information, Education and Communication</b>			
14.00.26	Advertising and Publicity	0	0	0
<b>Total</b>	<b>Information, Education and Communication</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>15</b>	<b>Human Resource Development/ Capacity Building</b>			
<b>15.01</b>	<b>Information, Education and Communication</b>			

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		Plan	Non-Plan	One third of BE
15.01.20	Other Administrative Expenses	3000	0	1000
15.01.26	Advertising and Publicity	7000	0	2333
<b>Total</b>	<b>Information, Education and Communication</b>	<b>10000</b>	<b>0</b>	<b>3333</b>
<b>15.02</b>	<b>Capacity Building Programme</b>			
15.02.20	Other Administrative Expenses	0	0	0
15.02.31	Grants-in-aid - General	0	0	0
<b>Total</b>	<b>Capacity Building Programme</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>Human Resource Development/ Capacity Building</b>	<b>10000</b>	<b>0</b>	<b>3333</b>
<b>Total</b>	<b>Tribal Sub-Plan</b>	<b>10000</b>	<b>0</b>	<b>3333</b>
<b>80.797</b>	<b>Transfer of Fund to the Upper Yamuna River Board Reserve Fund/Deposit Account</b>			
<b>01</b>	<b>Upper Yamuna River Board</b>			
<b>01.01</b>	<b>Inter Account Transfer</b>			
01.01.62	Reserves	0	14000	4667
<b>Total</b>	<b>Transfer of Fund to the Upper Yamuna River Board Reserve Fund/Deposit Account</b>	<b>0</b>	<b>14000</b>	<b>4667</b>
<b>80.798</b>	<b>International Co-operation (Minor Head)</b>			
<b>01</b>	<b>Contribution to International Bodies</b>			
01.00.32	Contributions	0	100	33
<b>Total</b>	<b>Contribution to International Bodies</b>	<b>0</b>	<b>100</b>	<b>33</b>
<b>Total</b>	<b>International Co-operation</b>	<b>0</b>	<b>100</b>	<b>33</b>
<b>80.799</b>	<b>Suspense</b>			
<b>01</b>	<b>Implementation of National Water Mission</b>			
01.00.43	Suspense	0	0	0
<b>Total</b>	<b>Implementation of National Water Mission</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>Suspense</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>80.800</b>	<b>Other Expenditure (Minor Head)</b>			
<b>01</b>	<b>Other Schemes</b>			
<b>01.01</b>	<b>Sardar Sarovar Construction Advisory Committee</b>			
01.01.01	Salaries	0	7500	2500
01.01.02	Wages	0	0	0
01.01.06	Medical Treatment	0	50	17
01.01.11	Domestic Travel Expenses	0	700	233
01.01.12	Foreign Travel Expenses	0	50	17
01.01.13	Office Expenses	0	470	157

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01.01.16	Publications	0	100	33
01.01.20	Other Administrative Expenses	0	130	43
01.01.28	Professional Services	0	100	33
<b>Total</b>	<b>Sardar Sarovar Construction</b>	<b>0</b>	<b>9100</b>	<b>3033</b>
	<b>Advisory Committee</b>			
<b>01.02</b>	<b>Bansagar Control Board</b>			
01.02.01	Salaries	0	3000	1000
01.02.02	Wages	0	5	2
01.02.06	Medical Treatment	0	40	13
01.02.11	Domestic Travel Expenses	0	215	72
01.02.13	Office Expenses	0	240	80
<b>Total</b>	<b>Bansagar Control Board</b>	<b>0</b>	<b>3500</b>	<b>1167</b>
<b>01.04</b>	<b>Exhibition and Trade Fair</b>			
01.04.26	Advertising and Publicity	0	2000	667
<b>Total</b>	<b>Exhibition and Trade Fair</b>	<b>0</b>	<b>2000</b>	<b>667</b>
<b>01.05</b>	<b>Upper Yamuna River Board</b>			
01.05.01	Salaries	0	8270	2757
01.05.06	Medical Treatment	0	300	100
01.05.11	Domestic Travel Expenses	0	100	33
01.05.12	Foreign Travel Expenses	0	200	67
01.05.13	Office Expenses	0	3780	1260
01.05.16	Publications	0	100	33
01.05.20	Other Administrative Expenses	0	50	17
01.05.28	Professional Services	0	200	67
<b>Total</b>	<b>Upper Yamuna River Board</b>	<b>0</b>	<b>13000</b>	<b>4333</b>
<b>Total</b>	<b>Other Schemes</b>	<b>0</b>	<b>27600</b>	<b>9200</b>
	<b>02 Central Water Commission</b>			
<b>02.01</b>	<b>Modernisation of Equipment -</b>			
	<b>CWC Offset Press</b>			
02.01.01	Salaries	0	2800	933
02.01.02	Wages	0	0	0
02.01.06	Medical Treatment	0	40	13
02.01.11	Domestic Travel Expenses	0	25	8
02.01.13	Office Expenses	0	235	78
<b>Total</b>	<b>Modernisation of Equipment -</b>	<b>0</b>	<b>3100</b>	<b>1033</b>
	<b>CWC Offset Press</b>			
<b>02.09</b>	<b>Seminars and Conferences on</b>			
	<b>Water Development</b>			
02.09.20	Other Administrative Expenses	0	40	13
<b>Total</b>	<b>Seminars and Conferences on</b>	<b>0</b>	<b>40</b>	<b>13</b>
	<b>Water Development</b>			
<b>02.34</b>	<b>Cell for Monitoring Externally</b>			
	<b>Aided Projects</b>			
02.34.01	Salaries	0	9200	3067

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02.34.06	Medical Treatment	0	70	23
02.34.11	Domestic Travel Expenses	0	140	47
02.34.13	Office Expenses	0	350	117
<b>Total</b>	<b>Cell for Monitoring Externally</b>	<b>0</b>	<b>9760</b>	<b>3253</b>
	<b>Aided Projects</b>			
<b>Total</b>	<b>Central Water Commission</b>	<b>0</b>	<b>12900</b>	<b>4300</b>
	<b>05 Water Planning Wing</b>			
05.00.01	Salaries	0	18000	6000
05.00.02	Wages	0	0	0
05.00.03	Overtime Allowance	0	5	2
05.00.06	Medical Treatment	0	60	20
05.00.11	Domestic Travel Expenses	0	60	20
05.00.13	Office Expenses	0	175	58
<b>Total</b>	<b>Water Planning Wing</b>	<b>0</b>	<b>18300</b>	<b>6100</b>
	<b>06 Hydrological Observations in</b>			
	<b>Chenab Basin</b>			
06.00.01	Salaries	0	10000	3333
06.00.03	Overtime Allowance	0	0	0
06.00.06	Medical Treatment	0	125	42
06.00.11	Domestic Travel Expenses	0	350	117
06.00.13	Office Expenses	0	250	83
06.00.14	Rent, Rates and Taxes	0	50	17
06.00.27	Minor Works	0	17500	5833
06.00.51	Motor Vehicles	0	945	315
06.00.52	Machinery & Equipments	0	80	27
<b>Total</b>	<b>Hydrological Observations in</b>	<b>0</b>	<b>29300</b>	<b>9767</b>
	<b>Chenab Basin</b>			
	<b>11 Development of Water Resources</b>			
	<b>Information System</b>			
11.00.01	Salaries	130200	0	43400
11.00.06	Medical Treatment	5200	0	1733
11.00.11	Domestic Travel Expenses	40900	0	13633
11.00.12	Foreign Travel Expenses	2200	0	733
11.00.13	Office Expenses	34000	0	11333
11.00.14	Rent, Rates and Taxes	4800	0	1600
11.00.20	Other Administrative Expenses	4400	0	1467
11.00.27	Minor Works	932300	0	310767
11.00.28	Professional Services	101900	0	33967
11.00.51	Motor Vehicles	40700	0	13567
11.00.52	Machinery & Equipments	439600	0	146533
<b>Total</b>	<b>Development of Water Resources</b>	<b>1736200</b>	<b>0</b>	<b>578733</b>
	<b>Information System</b>			
	<b>12 Infrastructure Development</b>			
12.00.13	Office Expenses	3000	0	1000
12.00.27	Minor Works	1700	0	567
12.00.52	Machinery & Equipments	0	0	0

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<b>Total</b>	<b>Infrastructure Development</b>	<b>4700</b>	<b>0</b>	<b>1567</b>
<b>17</b>	<b>Dam Rehabilitation and Improvement Programme (DRIP)</b>			
<b>17.01</b>	<b>External Support</b>			
17.01.11	Domestic Travel Expenses	3200	0	1067
17.01.12	Foreign Travel Expenses	8000	0	2667
17.01.13	Office Expenses	1600	0	533
17.01.20	Other Administrative Expenses	800	0	267
17.01.27	Minor Works	8000	0	2667
17.01.28	Professional Services	216000	0	72000
17.01.52	Machinery & Equipments	2400	0	800
<b>Total</b>	<b>External Support</b>	<b>240000</b>	<b>0</b>	<b>80000</b>
<b>17.02</b>	<b>Domestic Support</b>			
17.02.11	Domestic Travel Expenses	800	0	267
17.02.12	Foreign Travel Expenses	2000	0	667
17.02.13	Office Expenses	400	0	133
17.02.20	Other Administrative Expenses	200	0	67
17.02.27	Minor Works	2000	0	667
17.02.28	Professional Services	54000	0	18000
17.02.52	Machinery & Equipments	600	0	200
<b>Total</b>	<b>Domestic Support</b>	<b>60000</b>	<b>0</b>	<b>20000</b>
<b>Total</b>	<b>Dam Rehabilitation and Improvement Programme (DRIP)</b>	<b>300000</b>	<b>0</b>	<b>100000</b>
<b>18</b>	<b>Implementation of National Water Mission</b>			
18.00.01	Salaries	15000	0	5000
18.00.03	Overtime Allowance	0	0	0
18.00.06	Medical Treatment	0	0	0
18.00.11	Domestic Travel Expenses	5500	0	1833
18.00.12	Foreign Travel Expenses	3500	0	1167
18.00.13	Office Expenses	15000	0	5000
18.00.14	Rent, Rates and Taxes	3000	0	1000
18.00.16	Publications	4000	0	1333
18.00.20	Other Administrative Expenses	34000	0	11333
18.00.26	Advertising and Publicity	12000	0	4000
18.00.27	Minor Works	39000	0	13000
18.00.28	Professional Services	204500	0	68167
18.00.30	Other Contractual Services	500	0	167
18.00.31	Grants-in-aid - General	47500	0	15833
18.00.36	Grants-in-aid - Salaries	0	0	0
18.00.50	Other Charges	500	0	167
18.00.52	Machinery & Equipments	16000	0	5333
<b>Total</b>	<b>Implementation of National Water Mission</b>	<b>400000</b>	<b>0</b>	<b>133333</b>
<b>19</b>	<b>Irrigation Management Programme</b>			
19.00.28	Professional Services	10000	0	3333

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19.00.31	Grants-in-aid - General	0	0	0
<b>Total</b>	<b>Irrigation Management Programme</b>	<b>10000</b>	<b>0</b>	<b>3333</b>
<b>20</b>	<b>Human Resource Development/ Capacity Building</b>			
<b>20.01</b>	<b>Information, Education and Communication</b>			
20.01.13	Office Expenses	500	0	167
20.01.20	Other Administrative Expenses	7500	0	2500
20.01.26	Advertising and Publicity	282000	0	94000
20.01.28	Professional Services	0	0	0
20.01.31	Grants-in-aid - General	0	0	0
<b>Total</b>	<b>Information, Education and Communication</b>	<b>290000</b>	<b>0</b>	<b>96667</b>
<b>Total</b>	<b>Human Resource Development/ Capacity Building</b>	<b>290000</b>	<b>0</b>	<b>96667</b>
<b>21</b>	<b>River Basin Management</b>			
<b>21.01</b>	<b>Re-Structuring of Central Water Commission</b>			
21.01.11	Domestic Travel Expenses	1722	0	574
21.01.13	Office Expenses	2222	0	741
21.01.20	Other Administrative Expenses	1500	0	500
21.01.27	Minor Works	2778	0	926
21.01.52	Machinery & Equipments	1778	0	593
<b>Total</b>	<b>Re-Structuring of Central Water Commission</b>	<b>10000</b>	<b>0</b>	<b>3333</b>
<b>21.02</b>	<b>Investigation of Water Resources Development Schemes</b>			
21.02.01	Salaries	11760	0	3920
21.02.03	Overtime Allowance	0	0	0
21.02.06	Medical Treatment	500	0	167
21.02.11	Domestic Travel Expenses	2200	0	733
21.02.13	Office Expenses	600	0	200
21.02.14	Rent, Rates and Taxes	200	0	67
21.02.27	Minor Works	403220	0	134407
21.02.31	Grants-in-aid - General	600000	0	200000
21.02.51	Motor Vehicles	12520	0	4173
21.02.52	Machinery & Equipments	19000	0	6333
<b>Total</b>	<b>Investigation of Water Resources Development Schemes</b>	<b>1050000</b>	<b>0</b>	<b>350000</b>
<b>21.03</b>	<b>River Basin Organization</b>			
21.03.11	Domestic Travel Expenses	2500	0	833
21.03.13	Office Expenses	2500	0	833
21.03.27	Minor Works	2500	0	833
21.03.52	Machinery & Equipments	2500	0	833
<b>Total</b>	<b>River Basin Organization</b>	<b>10000</b>	<b>0</b>	<b>3333</b>
<b>Total</b>	<b>River Basin Management</b>	<b>1070000</b>	<b>0</b>	<b>356667</b>

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<b>Total</b>	<b>Other Expenditure</b>	<b>3810900</b>	<b>88100</b>	<b>1299667</b>
<b>Total</b>	<b>Major Head '2701'</b>	<b>5176900</b>	<b>2606500</b>	<b>2927800</b>
<b>2702</b>	<b>Minor Irrigation (Major Head)</b>			
<b>01</b>	<b>Surface Water (Sub Major Head)</b>			
<b>01.800</b>	<b>Other Expenditure (Minor Head)</b>			
<b>05</b>	<b>Development of Water Resources</b>			
	<b>Information System</b>			
05.00.31	Grants-in-aid - General	200	0	67
<b>Total</b>	<b>Development of Water Resources</b>	<b>200</b>	<b>0</b>	<b>67</b>
	<b>Information System</b>			
<b>Total</b>	<b>Surface Water</b>	<b>200</b>	<b>0</b>	<b>67</b>
<b>02</b>	<b>Ground Water(Sub Major Head)</b>			
<b>02.005</b>	<b>Investigation(Minor Head)</b>			
<b>01</b>	<b>Central Ground Water Board</b>			
<b>01.01</b>	<b>Head Quarters</b>			
01.01.01	Salaries	0	1342700	447567
01.01.02	Wages	0	40	13
01.01.03	Overtime Allowance	0	400	133
01.01.06	Medical Treatment	0	11200	3733
01.01.11	Domestic Travel Expenses	0	8000	2667
01.01.12	Foreign Travel Expenses	0	20	7
01.01.13	Office Expenses	0	500	167
01.01.14	Rent, Rates and Taxes	0	170	57
01.01.16	Publications	0	160	53
01.01.20	Other Administrative Expenses	0	15	5
01.01.24	POL	0	185	62
01.01.26	Advertising and Publicity	0	30	10
01.01.28	Professional Services	0	20	7
01.01.50	Other Charges	0	10	3
01.01.51	Motor Vehicles	0	50	17
<b>Total</b>	<b>Head Quarters</b>	<b>0</b>	<b>1363500</b>	<b>454500</b>
<b>16</b>	<b>Ground Water Management and Regulation</b>			
<b>16.02</b>	<b>Domestic Support</b>			
16.02.01	Salaries	225000	0	75000
16.02.02	Wages	4300	0	1433
16.02.03	Overtime Allowance	900	0	300
16.02.06	Medical Treatment	18000	0	6000
16.02.11	Domestic Travel Expenses	150000	0	50000
16.02.12	Foreign Travel Expenses	1500	0	500
16.02.13	Office Expenses	95000	0	31667
16.02.14	Rent, Rates and Taxes	22200	0	7400
16.02.16	Publications	33400	0	11133
16.02.20	Other Administrative Expenses	11500	0	3833
16.02.24	POL	155000	0	51667
16.02.27	Minor Works	22000	0	7333

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		Plan	Non-Plan	One third of BE
16.02.28	Professional Services	70500	0	23500
16.02.33	Subsidies	10	0	3
16.02.43	Suspense	190000	0	63333
16.02.50	Other Charges	1500	0	500
16.02.51	Motor Vehicles	15000	0	5000
16.02.52	Machinery & Equipments	950000	0	316667
16.02.53	Major Works	1533190	0	511063
16.02.64	Write off of losses	1000	0	333
<b>Total</b>	<b>Domestic Support</b>	<b>3500000</b>	<b>0</b>	<b>1166667</b>
<b>Total</b>	<b>Ground Water Management and Regulation</b>	<b>3500000</b>	<b>0</b>	<b>1166667</b>
<b>18</b>	<b>Human Resource Development/ Capacity Building</b>			
<b>18.01</b>	<b>Rajiv Gandhi National Training &amp; Research Institute for Gr. Water</b>			
18.01.01	Salaries	30000	0	10000
18.01.02	Wages	0	0	0
18.01.06	Medical Treatment	500	0	167
18.01.11	Domestic Travel Expenses	7000	0	2333
18.01.12	Foreign Travel Expenses	5000	0	1667
18.01.13	Office Expenses	9000	0	3000
18.01.14	Rent, Rates and Taxes	1500	0	500
18.01.16	Publications	100	0	33
18.01.24	POL	500	0	167
18.01.28	Professional Services	12500	0	4167
18.01.51	Motor Vehicles	200	0	67
18.01.52	Machinery & Equipments	3700	0	1233
<b>Total</b>	<b>Rajiv Gandhi National Training &amp; Research Institute for Gr. Water</b>	<b>70000</b>	<b>0</b>	<b>23333</b>
<b>Total</b>	<b>Human Resource Development/ Capacity Building</b>	<b>70000</b>	<b>0</b>	<b>23333</b>
<b>Total</b>	<b>Investigations</b>	<b>3570000</b>	<b>1363500</b>	<b>1644500</b>
<b>Total</b>	<b>Ground Water</b>	<b>3570000</b>	<b>1363500</b>	<b>1644500</b>
<b>Total</b>	<b>Major Head '2702'</b>	<b>3570200</b>	<b>1363500</b>	<b>1644567</b>
<b>2711</b>	<b>Flood Control and Drainage (Major Head)</b>			
<b>01</b>	<b>Flood Control (Sub Major Head)</b>			
<b>01.800</b>	<b>Other Expenditure (Minor Head)</b>			
<b>01</b>	<b>Central Water Commission</b>			
01.00.01	Salaries	0	335000	111667
01.00.02	Wages	0	190	63
01.00.03	Overtime Allowance	0	35	12
01.00.06	Medical Treatment	0	3800	1267
01.00.11	Domestic Travel Expenses	0	6500	2167



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		आयोजना	आयोजना भिन्न	जोड़
		Plan	Non-Plan	One third of BE
01.00.13	Office Expenses	0	7000	2333
01.00.14	Rent, Rates and Taxes	0	6500	2167
01.00.27	Minor Works	0	431000	143667
01.00.51	Motor Vehicles	0	7000	2333
01.00.52	Machinery & Equipments	0	1775	592
<b>Total</b>	<b>Central Water Commission</b>	<b>0</b>	<b>798800</b>	<b>266267</b>
	<b>08 Payment to Govt. of Bhutan for</b>			
	<b>Maintenance of Flood</b>			
	<b>Forecasting &amp; Warning Centres</b>			
08.00.01	Salaries	0	10500	3500
08.00.06	Medical Treatment	0	50	17
08.00.11	Domestic Travel Expenses	0	120	40
08.00.13	Office Expenses	0	200	67
08.00.27	Minor Works	0	750	250
08.00.52	Machinery & Equipments	0	180	60
<b>Total</b>	<b>Payment to Govt. of Bhutan for</b>	<b>0</b>	<b>11800</b>	<b>3933</b>
	<b>Maintenance of Flood</b>			
	<b>Forecasting &amp; Warning Centres</b>			
	<b>23 Strengthening &amp; Modernisation</b>			
	<b>of F. F. and Hydrological</b>			
	<b>Observation Network in</b>			
	<b>Brahmaputra and Barak Basin.</b>			
23.00.01	Salaries	0	31700	10567
23.00.06	Medical Treatment	0	210	70
23.00.11	Domestic Travel Expenses	0	390	130
<b>Total</b>	<b>Strengthening &amp; Modernisation</b>	<b>0</b>	<b>32300</b>	<b>10767</b>
	<b>of F. F. and Hydrological</b>			
	<b>Observation Network in</b>			
	<b>Brahmaputra and Barak Basin.</b>			
	<b>29 Flood Forecasting</b>			
29.00.01	Salaries	4560	0	1520
29.00.06	Medical Treatment	910	0	303
29.00.11	Domestic Travel Expenses	14340	0	4780
29.00.13	Office Expenses	20910	0	6970
29.00.14	Rent, Rates and Taxes	1730	0	577
29.00.27	Minor Works	703260	0	234420
29.00.51	Motor Vehicles	21550	0	7183
29.00.52	Machinery & Equipments	132740	0	44247
<b>Total</b>	<b>Flood Forecasting</b>	<b>900000</b>	<b>0</b>	<b>300000</b>
	<b>30 River Management Activities</b>			
	<b>and Works related to Border Areas</b>			
30.00.01	Salaries	97500	0	32500
30.00.03	Overtime Allowance	10	0	3
30.00.06	Medical Treatment	800	0	267
30.00.11	Domestic Travel Expenses	5700	0	1900
30.00.12	Foreign Travel Expenses	5000	0	1667

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		Plan	Non-Plan	One third of BE
30.00.13	Office Expenses	4690	0	1563
30.00.27	Minor Works	87200	0	29067
30.00.31	Grants-in-aid - General	0	0	0
30.00.32	Contributions	20000	0	6667
30.00.51	Motor Vehicles	2600	0	867
30.00.52	Machinery & Equipments	16500	0	5500
<b>Total</b>	<b>River Management Activities and Works related to Border Areas</b>	<b>240000</b>	<b>0</b>	<b>80000</b>
<b>31</b>	<b>River Basin Management</b>			
<b>31.01</b>	<b>Brahmaputra Board</b>			
31.01.31	Grants-in-aid - General	0	0	0
<b>Total</b>	<b>Brahmaputra Board</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>River Basin Management</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>Other Expenditure</b>	<b>1140000</b>	<b>842900</b>	<b>660967</b>
<b>Total</b>	<b>Major Head '2711'</b>	<b>1140000</b>	<b>842900</b>	<b>660967</b>
<b>3075</b>	<b>Other Transport Services (Major Head) Major Head 3075 contd.</b>			
<b>01</b>	<b>River Training Works (Sub Major Head)</b>			
<b>01.201</b>	<b>Farakka Projects (Minor Head)</b>			
<b>01</b>	<b>Jangipur Barrage</b>			
01.00.01	Salaries	0	12500	4167
01.00.06	Medical Treatment	0	220	73
01.00.11	Domestic Travel Expenses	0	70	23
01.00.13	Office Expenses	0	30	10
01.00.27	Minor Works	0	11400	3800
01.00.43	Suspense	0	320	107
01.00.52	Machinery & Equipments	0	460	153
<b>Total</b>	<b>Jangipur Barrage</b>	<b>0</b>	<b>25000</b>	<b>8333</b>
<b>02</b>	<b>Feeder Canal</b>			
02.00.01	Salaries	0	11500	3833
02.00.06	Medical Treatment	0	120	40
02.00.11	Domestic Travel Expenses	0	75	25
02.00.13	Office Expenses	0	35	12
02.00.27	Minor Works	0	62160	20720
02.00.52	Machinery & Equipments	0	10	3
<b>Total</b>	<b>Feeder Canal</b>	<b>0</b>	<b>73900</b>	<b>24633</b>
<b>03</b>	<b>Farakka Barrage</b>			
03.00.01	Salaries	0	134000	44667
03.00.03	Overtime Allowance	0	5	2
03.00.06	Medical Treatment	0	2800	933
03.00.11	Domestic Travel Expenses	0	1100	367
03.00.13	Office Expenses	0	850	283

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		Plan	Non-Plan	One third of BE
03.00.14	Rent, Rates and Taxes	0	0	0
03.00.27	Minor Works	0	85000	28333
03.00.28	Professional Services	0	222700	74233
03.00.43	Suspense	0	1900	633
03.00.50	Other Charges	0	100	33
03.00.52	Machinery & Equipments	0	3045	1015
<b>Total</b>	<b>Farakka Barrage</b>	<b>0</b>	<b>451500</b>	<b>150500</b>
<b>Total</b>	<b>River Training Works</b>	<b>0</b>	<b>550400</b>	<b>183467</b>
<b>Total</b>	<b>Major Head '3075'</b>	<b>0</b>	<b>550400</b>	<b>183467</b>
<b>3601</b>	<b>Grants-in-aid to State Govts.</b>			
	(Major Head)			
<b>01</b>	<b>Non-Plan Grants</b>			
	(Sub Major Head)			
<b>01.752</b>	<b>Major Irrigation (Non-Commer-</b>			
	<b>cial) Sutlej Yamuna Link Canal</b>			
	<b>Project (Minor Head)</b>			
<b>01</b>	<b>Sutlej Yamuna Link Canal Project</b>			
01.00.31	Grants-in-aid - General	0	150000	50000
<b>Total</b>	<b>Sutlej Yamuna Link Canal Project</b>	<b>0</b>	<b>150000</b>	<b>50000</b>
<b>Total</b>	<b>Non-Plan Grants</b>	<b>0</b>	<b>150000</b>	<b>50000</b>
<b>02</b>	<b>Grants for state plan schemes</b>			
<b>02.101</b>	<b>Block grants</b>			
<b>50</b>	<b>Bodwad Parisar Sinchan Yojna</b>			
	<b>Project of Maharashtra</b>			
50.00.35	Grants-in -aid for creation of Capital	2000000	0	666667
	Assests.			
	<b>Bodwad Parisar Sinchan Yojna</b>	<b>2000000</b>	<b>0</b>	<b>666667</b>
	<b>Project of Maharashtra</b>			
<b>51</b>	<b>Accelerated Irrigation Benefit &amp;</b>			
	<b>Flood Management Programme</b>			
<b>51.01</b>	<b>AIBP and National Projects</b>			
51.01.35	Grants for creation of Capital Assets	53000000	0	17666667
<b>Total</b>	<b>AIBP and National Projects</b>	<b>53000000</b>	<b>0</b>	<b>17666667</b>
<b>51.02</b>	<b>Command Area Development &amp;</b>			
	<b>Water Management</b>			
51.02.31	Grant-in-aid-General	0	0	0
51.02.35	Grants for creation of Capital Assets	13200000	0	4400000
<b>Total</b>	<b>Command Area Development &amp;</b>	<b>13200000</b>	<b>0</b>	<b>4400000</b>
	<b>Water Management</b>			
<b>51.03</b>	<b>Flood Management</b>			
51.03.35	Grants for creation of Capital Assets	10945000	0	3648333

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		Plan	Non-Plan	One third of BE
<b>Total</b>	<b>Flood Management</b>	<b>10945000</b>	<b>0</b>	<b>3648333</b>
	<b>51.04 Repair, Renovation and Restoration</b>			
51.04.35	Grants for creation of Capital Assets	17800000	0	5933333
<b>Total</b>	<b>Repair, Renovation and Restoration</b>	<b>17800000</b>	<b>0</b>	<b>5933333</b>
<b>Total</b>	<b>Accelerated Irrigation Benefit &amp; Flood Management Programme</b>	<b>94945000</b>	<b>0</b>	<b>31648333</b>
<b>Total</b>	<b>Block Grants</b>	<b>96945000</b>	<b>0</b>	<b>32315000</b>
<b>02.796</b>	<b>Tribal Sub-Plan</b>			
	<b>Accelerated Irrigation Benefit &amp; Flood Management Programme</b>			
	<b>AIBP and National Projects</b>			
	Grants for creation of Capital Assets	1000000	0	333333
<b>Total</b>	<b>AIBP and National Projects</b>	<b>1000000</b>	<b>0</b>	<b>333333</b>
	<b>Command Area Development &amp; Water Management</b>			
	Grant-in-aid-General	0	0	0
	Grants for creation of Capital Assets	300000	0	100000
<b>Total</b>	<b>Command Area Development &amp; Water Management</b>	<b>300000</b>	<b>0</b>	<b>100000</b>
	<b>Flood Management</b>			
	Grants for creation of Capital Assets	115000	0	38333
<b>Total</b>	<b>Flood Management</b>	<b>115000</b>	<b>0</b>	<b>38333</b>
	<b>Repair, Renovation and Restoration</b>			
	Grants for creation of Capital Assets	200000	0	66667
<b>Total</b>	<b>Repair, Renovation and Restoration</b>	<b>200000</b>	<b>0</b>	<b>66667</b>
<b>Total</b>	<b>Accelerated Irrigation Benefit &amp; Flood Management Programme</b>	<b>1615000</b>	<b>0</b>	<b>538333</b>
<b>Total</b>	<b>Tribal Sub-Plan</b>	<b>1615000</b>	<b>0</b>	<b>538333</b>
<b>Total</b>	<b>Grants for State Plan Schemes</b>	<b>98560000</b>	<b>0</b>	<b>32853333</b>
	<b>03 Grants for Central Plan schemes (Sub Major Head)</b>			
<b>03.478</b>	<b>Surface Water - Other Grants</b>			
	<b>03 Development of Water Resources Information System</b>			
03.00.31	Grants-in-aid - General	506600	0	168867
<b>Total</b>	<b>Development of Water Resources Information System</b>	<b>506600</b>	<b>0</b>	<b>168867</b>
<b>03.786</b>	<b>Flood Control-Other Grants (Minor Head)</b>			

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		Plan	Non-Plan	One third of BE
<b>03</b>	<b>River Management Activities and Works related to Border Areas</b>			
03.00.31	Grants-in-aid - General	960000	0	320000
<b>Total</b>	<b>River Management Activities and Works related to Border Areas</b>	<b>960000</b>	<b>0</b>	<b>320000</b>
<b>Total</b>	<b>Flood Control-Other Grants</b>	<b>960000</b>	<b>0</b>	<b>320000</b>
<b>Total</b>	<b>Grants for Central Plan Schemes</b>	<b>1466600</b>	<b>0</b>	<b>488867</b>
<b>Total</b>	<b>Major Head ( 3601)</b>	<b>100026600</b>	<b>150000</b>	<b>33392200</b>
<b>3602</b>	<b>Grants-in-aid to Union Territory Governments (Major Head)</b>			
<b>02</b>	<b>Grants for Union Territory Plan schemes</b>			
<b>101</b>	<b>Block Grant</b>			
<b>06</b>	<b>Accelerated Irrigation Benefit &amp; Flood Management Programme</b>			
<b>06.01</b>	<b>AIBP and National Projects</b>			
06.01.35	Grants for creation of Capital Assets	0	0	0
<b>Total</b>	<b>AIBP and National Projects</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>06.02</b>	<b>Command Area Development &amp; Water Management</b>			
06.02.31	Grant-in-aid-General	0	0	0
06.02.35	Grants for creation of Capital Assets	0	0	0
<b>Total</b>	<b>Command Area Development &amp; Water Management</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>06.03</b>	<b>Flood Management</b>			
06.03.35	Grants for creation of Capital Assets	0	0	0
<b>Total</b>	<b>Flood Management</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>06.04</b>	<b>Repair, Renovation and Restoration</b>			
06.04.35	Grants for creation of Capital Assets	0	0	0
<b>Total</b>	<b>Repair, Renovation and Restoration</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>Accelerated Irrigation Benefit &amp; Flood Management Programme</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total</b>	<b>Grants for UT Plan schemes</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>03</b>	<b>Grants for Central Plan schemes (Sub Major Head)</b>			
<b>03.478</b>	<b>Surface Water - Other Grants</b>			
<b>02</b>	<b>Development of Water Resources Information System</b>			
02.00.31	Grants-in-aid - General	1000	0	333
<b>Total</b>	<b>Development of Water Resources Information System</b>	<b>1000</b>	<b>0</b>	<b>333</b>

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	River Management Activities and Works related to Border Areas			
	Grants-in-aid - General	550000	0	183333
<b>Total</b>	<b>River Management Activities and Works related to Border Areas</b>	<b>550000</b>	<b>0</b>	<b>183333</b>
<b>Total</b>	<b>Surface Water - Other Grants</b>	<b>551000</b>	<b>0</b>	<b>183667</b>
<b>Total</b>	<b>Major Head ( 3602 )</b>	<b>551000</b>	<b>0</b>	<b>183667</b>
<b>Total</b>	<b>Revenue Section</b>	<b>122954700</b>	<b>6044000</b>	<b>42999567</b>
	<b>Charged</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Voted</b>	<b>122954700</b>	<b>6044000</b>	<b>42999567</b>
	<b>Capital Section</b>			
<b>4552</b>	<b>Capital Outlays on North Eastern Areas</b>			
<b>00.112</b>	<b>Capital Outlays on Minor Irrigation-Ground Water</b>			
	<b>02 Infrastructure Development</b>			
	<b>02.01 Building for Offices</b>			
02.01.53	Major Works	0	0	0
<b>Total</b>	<b>Infrastructure Development</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>00.113</b>	<b>Capital Outlay for Flood Control Other Expenditure</b>			
	<b>02 Infrastructure Development</b>			
	<b>02.01 Building for Offices</b>			
02.01.53	Major Works	10000	0	3333
<b>Total</b>	<b>Infrastructure Development</b>	<b>10000</b>	<b>0</b>	<b>3333</b>
<b>Total</b>	<b>Major Head (4552)</b>	<b>10000</b>	<b>0</b>	<b>3333</b>
	<b>4701 Capital Outlay on Major and Medium Irrigation (Major Head)</b>			
	<b>80 General (Sub Major Head)</b>			
<b>80.800</b>	<b>Other Expenditure (Minor Head)</b>			
	<b>03 Upper Yamuna River Board</b>			
03.00.53	Major Works	0	1000	333
<b>Total</b>	<b>Upper Yamuna River Board</b>	<b>0</b>	<b>1000</b>	<b>333</b>
	<b>Infrastructure Development</b>			
	Office Expenses	18000	0	6000
	Machinery & Equipment	6300	0	2100
<b>Total</b>	<b>Infrastructure Development</b>	<b>24300</b>	<b>0</b>	<b>8100</b>
<b>Total</b>	<b>Other Expenditure</b>	<b>24300</b>	<b>1000</b>	<b>8433</b>
<b>Total</b>	<b>Major Head ( 4701 )</b>	<b>24300</b>	<b>1000</b>	<b>8433</b>

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		Plan	Non-Plan	One third of BE
4702	Capital Outlay on Minor Irrigation (Major Head)			
00.102	Ground Water (Minor Head)			
03	Infrastructure Development			
03.00.52	Machinery & Equipments	40000	0	13333
03.00.53	Major Works	446000	0	148667
<b>Total</b>	<b>Infrastructure Development</b>	<b>486000</b>	<b>0</b>	<b>162000</b>
<b>Total</b>	<b>Ground Water</b>	<b>486000</b>	<b>0</b>	<b>162000</b>
<b>Total</b>	<b>Major Head ( 4702 )</b>	<b>486000</b>	<b>0</b>	<b>162000</b>
4711	Capital outlay on Flood Control Projects (Major Head)			
01	Flood Control (Sub Major Head)			
01.800	Other Expenditure (Minor Head)			
07	Infrastructure Development			
07.00.53	Major Works	275000	0	91667
<b>Total</b>	<b>Infrastructure Development</b>	<b>275000</b>	<b>0</b>	<b>91667</b>
<b>Total</b>	<b>Flood Control</b>	<b>275000</b>	<b>0</b>	<b>91667</b>
<b>Total</b>	<b>Major Head ( 4711 )</b>	<b>275000</b>	<b>0</b>	<b>91667</b>
5075	Capital Outlay on other Transport Services (Major Head)			
01	River Training Works (Sub-Major Head)			
01.201	Farakka Projects (Minor Head)			
03	Farakka Barrage			
03.00.01	Salaries	69500	0	23167
03.00.03	Overtime Allowance	20	0	7
03.00.06	Medical Treatment	2000	0	667
03.00.11	Domestic Travel Expenses	1800	0	600
03.00.13	Office Expenses	2800	0	933
03.00.20	Other Administrative Expenses	110	0	37
03.00.43	Suspense	10000	0	3333
03.00.50	Other Charges	10500	0	3500
	<b>Charged</b>	<b>10000</b>	<b>0</b>	<b>3333</b>
	<b>Voted</b>	<b>500</b>	<b>0</b>	<b>167</b>
03.00.53	Major Works	1403270	0	467757
<b>Total</b>	<b>Farakka Barrage</b>	<b>1500000</b>	<b>0</b>	<b>500000</b>
	<b>Major Head 5075 contd.</b>			
	<b>Charged</b>	<b>10000</b>	<b>0</b>	<b>3333</b>
	<b>Voted</b>	<b>1490000</b>	<b>0</b>	<b>496667</b>
<b>Total</b>	<b>Major Head ( 5075 )</b>	<b>1500000</b>	<b>0</b>	<b>500000</b>
	<b>Charged</b>	<b>10000</b>	<b>0</b>	<b>3333</b>
	<b>Voted</b>	<b>1490000</b>	<b>0</b>	<b>496667</b>







Demand No. 106 - Ministry of Water Resources		हजार रुपए में		
		( In Thousands of Rupees )		
		बजट अनुमान		
		Budget Estimates 2014 -2015		
		आयोजना	आयोजना भिन्न	जोड़
		Plan	Non-Plan	One third of BE
80.902	Deduct amount met from			
	Reserve Fund-Upper Yamuna			
	River Board Fund			
70	Deduct Recoveries	0	-13000	
80.911	Deduct Refunds (Minor Head)			
00.00.70	Deduct Recoveries	0	0	
<b>Total</b>	<b>Major Head ( 2701 )</b>	<b>0</b>	<b>-128000</b>	
2702	Minor Irrigation(Major Head)			
02	Ground Water (Sub Major Head)			
02.005	Investigation(Minor Head)			
17	Ground Water Management and			
	Regulation			
17.01	Issue to works and other credits			
17.01.70	Deduct Recoveries	-250000	0	
<b>Total</b>	<b>Issue to works and other credits</b>	<b>-250000</b>	<b>0</b>	
17.02	Other Suspense Charges			
17.02.70	Deduct Recoveries	0	0	
<b>Total</b>	<b>Other Suspense Charges</b>	<b>0</b>	<b>0</b>	
<b>Total</b>	<b>Major Head ( 2702 )</b>	<b>-250000</b>	<b>0</b>	
<b>Total</b>	<b>Revenue Section</b>	<b>-250000</b>	<b>-128000</b>	
	<u>Capital Section</u>			
4701	Capital Outlay on Major and			
	Medium Irrigaion (Major Head)			
80	General (Sub Major Head)			
80.800	Other Expenditure (Minor Head)			
03	Upper Yamuna River Board			
03.00.70	Deduct Recoveries	0	-1000	
<b>Total</b>	<b>Other Expenditure</b>	<b>0</b>	<b>-1000</b>	
<b>Total</b>	<b>Major Head '4701'</b>	<b>0</b>	<b>-1000</b>	
5075	Capital Outlay on other Transport			
	Services (Major Head)			
01	River Training Works			
	(Sub-Major Head)			
01.201	Farakka Projects (Minor Head)			
01	Jangipur Barrage			
01.00.70	Deduct Recoveries	0	-400	
02	Feeder Canal			
02.00.70	Deduct Recoveries	0	-100	
03	Farakka Projects			
03.00.70	Deduct Recoveries	0	-11500	
<b>Total</b>	<b>Farakka Projects</b>	<b>0</b>	<b>-12000</b>	

Demand No. 106 - Ministry of Water Resources		हजार रुपए में		
		( In Thousands of Rupees )		
		बजट अनुमान		
		Budget Estimates 2014 -2015		
		आयोजना	आयोजना भिन्न	जोड़
		Plan	Non-Plan	One third of BE
<b>Total</b>	<b>Major Head '5075'</b>	<b>0</b>	<b>-12000</b>	
<b>Total</b>	<b>Capital Section</b>	<b>0</b>	<b>-13000</b>	
	<b>Grand Total</b>	<b>-250000</b>	<b>-141000</b>	
1	Salaries	655420	4124500	4779920
2	Wages	4300	3095	7395
3	Overtime Allowance	1150	1125	2275
6	Medical Treatment	31210	55168	86378
11	Domestic Travel Expense	257332	53230	310562
12	Foreign Travel Expenses	39400	7795	47195
13	Office Expenses	239872	72757	312629
14	Rent, Rates and Taxes	35654	10140	45794
16	Publications	37500	5280	42780
20	Other Administrative Expenses	92235	19065	111300
24	POL	155500	185	155685
26	Advertising and Publicity	301150	2180	303330
27	Minor Works	2346088	1099380	3445468
28	Professional Services	1305675	248250	1553925
30	Other Contractual Services	500	0	500
31	Grants-in-aid - General	4498150	290040	4788190
32	Contributions	22000	100	22100
33	Subsidies	10	50	60
34	Scholarship and Stipends	0	1170	1170
35	Grants-in -aid for creation of	109500000	0	109500000
	Capital Assets			0
36	Grants-in-aid - Salaries	0	0	0
43	Suspense	200000	3060	203060
50	Other Charges	12500	480	12980

Demand No. 106 - Ministry of Water Resources		हजार रुपए में		
		( In Thousands of Rupees )		
		बजट अनुमान		
		Budget Estimates 2014 -2015		
		आयोजना	आयोजना	मिक्च
		Plan	Non-Plan	जोड़
				One third of BE
	<i>Charged</i>	<b>10000</b>	<b>0</b>	<b>10000</b>
	Voted	2500	480	2980
51	Motor Vehicles	101190	26030	127220
52	Machinery and Equipment	1690748	6915	1697663
53	Major Works	3721416	1000	3722416
55	Loans and Advances	0	30000	30000
	<b><i>Charged</i></b>	<b>0</b>	<b>30000</b>	<b>30000</b>
	Voted	0	0	0
62	Reserves	0	14000	14000
64	Write off of losses	1000	5	1005
	<b>Grand Total</b>	<b>125250000</b>	<b>6075000</b>	<b>131325000</b>
	<b><i>Charged</i></b>	<b>10000</b>	<b>30000</b>	<b>40000</b>
	Voted	125240000	6045000	131285000
70	Deduct Recoveries	-250000	-141000	0