

		(Rs. in Thousands)
		BE 14-15
3451	Secretariat-Economic Services	
	(Major Head)	
00.090	Secretariat (Minor Head)	
16	(A)Ministry of Water Resources	
16.01.01	Salaries	301530
16.01.02	Wages	30
16.01.03	Overtime Allowance	475
16.01.06	Medical Treatment	6900
16.01.11	Domestic Travel Expenses	8350
16.01.12	Foreign Travel Expenses	4000
16.01.13	Office Expenses	19000
16.01.16	Publications	2400
16.01.20	Other Administrative Expenses	7000
16.01.28	Professional Services	9550
16.01.50	Other Charges	5
Total	Ministry of Water Resources	359240
	(B)Office of Controller of Accounts	
16.01.01	Salaries	29000
16.01.02	Wages	170
16.01.03	Overtime Allowance	25
16.01.06	Medical Treatment	600
16.01.11	Domestic Travel Expenses	1700
16.01.12	Foreign Travel Expenses	500
16.01.13	Office Expenses	2000
16.01.16	Publications	600
16.01.20	Other Administrative Expenses	1000
16.01.28	Professional Services	150
16.01.50	Other Charges	15
Total	Office of Controller of Accounts	35760
	(C) provision for the Kishen Ganga H.E Project	
16.01.12	Foreign Travel Expenses	2000
16.01.13	Office Expenses	0
16.01.20	Other Administrative Expenses	10000
16.01.28	Professional Services	10000
Total	Kishen Ganga H.E Projec	22000
16	Total Ministry of Water Resources (A+B+C)	
16.01.01	Salaries	330530
16.01.02	Wages	200
16.01.03	Overtime Allowance	500
16.01.06	Medical Treatment	7500
16.01.11	Domestic Travel Expenses	10050
16.01.12	Foreign Travel Expenses	6500
16.01.13	Office Expenses	21000
16.01.16	Publications	3000
16.01.17	Banking Cash Transaction Tax	0
16.01.20	Other Administrative Expenses	18000
16.01.28	Professional Services	19700
16.01.50	Other Charges	20
Total	Ministry of Water Resources	417000
Total	Secretariat	417000