

No. 7/2/2012-Bud./131
Government of India
Ministry of Water Resources

New Delhi, dated March 14, 2013

To

Heads of all Organisations,
Ministry of Water Resources.


Sub: Ceilings of Expenditure for the last quarter and last month of the FY 12-13:- reg.

Sir/ Madam,

I am directed to enclose herewith a copy of Department of Expenditure, MoF's D.O.No.21(1)-PD/2005 Vol-II dated 08.03.13 on the subject cited above for information & strict compliance.

Yours faithfully,

Encl: As above.


(Vijay Srivastava)
Under Secretary (Budget)
Tel. No. 2371 9302

Copy To:

✓ JS(A&GW)/ADG(Stat)/JS(PP)/Commr(Ganga)/Commr(SCR)/Commr(Indus)/Commr(B&B)/Commr(Pen.Riv)/ Adviser(Eco.)/CA, MoWR.

Copy for information to:-

- i. Sr.PPS to Secretary(WR)
- ii. PPS to Spl. Secretary (WR)
- iii. PPS to JS-FA, MoWR.

IMMEDIATE/TOP PRIORITY

रामिन्द्र सिंह गुजराल
वित्त सचिव
R. S. GUJRAL
FINANCE SECRETARY



सूचना का
अधिकार



भारत सरकार
वित्त मंत्रालय
व्यय विभाग
नार्थ ब्लॉक, नई दिल्ली - ११० ००१
GOVERNMENT OF INDIA
MINISTRY OF FINANCE
DEPARTMENT OF EXPENDITURE
NORTH BLOCK, NEW DELHI-110 001
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File No. 21(1)-PD/2005 Vol-II

8th March, 2013

Dear Sunil,

You may kindly refer to instructions issued by Budget Division on December 5, 2012. It was requested that expenditure ceilings of 33% in the last quarter and 15% of BE in the last month should be strictly adhered to. It was further requested that Actual expenditure must be kept within the RE ceiling conveyed by Ministry of Finance.

2. As we draw to the closure of FY 2012-13, it is once again reiterated that RE ceiling should not be breached under any circumstance. You may kindly instruct all the officials including those in the Finance and Accounts Wings of your Department to strictly abide by the Revised Estimates of Expenditure. Adherence to expenditure ceiling is being monitored at the highest level and any deviation will be viewed very seriously.

With regards,

Yours sincerely,

(R.S. Gujral)

Shri Sunil Kohli,
JS & FA,
M/o Water Resources,
Sharm Shakti Bhawan,
Rafi Marg, New Delhi.

क्र. नं. ...
By No. ... Date ...
कक्षा अनुसंधान / Budget Section
जय संजयन मंत्रालय/MOMR

