

5(13)
MOST IMMEDIATE
TIME BOUND

No. 1/17/2013-Bud/357
Government of India
Ministry of Water Resources

New Delhi, the October 8, 2013

To
Heads of all organizations under MoWR

Sub: Review of implementation of FRBM Act. 2004.

Sir/Madam,

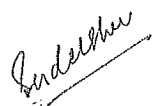
I am directed to say that as per Budget Circular 2014-15 (copy of relevant portion is enclosed) the following statements are to be included in B.E. 2014-15:

- (i) Particulars of New Service/New Instrument of Services for which provision is made in the Budget Estimates 2014-15 (Appendix X-A)
- (ii) Physical Asset for the Asset Register (Appendix X-M)
- (iii) Statement Showing direct transfers of Central Assistance to State/District level Autonomous Bodies (Appendix X-N)
- (iv) Statement showing Allocations to Externally Aided Projects under Central and State Plan (Appendix X-O)
- (v) Budget Provisions under the Object Head "Grants For Creation of Capital Assets" (Appendix X-R)
- (vi) Liability on Annuity Projects (Appendix XI)
- (vii) Statement No.20 showing "Gender Budgeting"
- (viii) Statement No.21 showing "Schemes for Development of Scheduled Castes".
- (ix) Statement No.21-A showing "Schemes for Development of Scheduled Tribes".
- (x) Statement No. 22 showing "Schemes for the welfare of children".
- (xi) statement showing the allocations under the object head "Grants-in-aid Salaries" (Appendix X-C).

It is requested to provide the above mentioned information to Budget Section of this Ministry for inclusion in the Budget document for the Financial Year 2014-15 as well as for pre budget discussion meeting positively by 10th October, 2013.

Yours faithfully,

Encl:- as above


(Sudershan Mendiratta)
Under Secretary (Budget)
Tele: 2371 9302
Mail: budget-mowr@nic.in

Copy to: JS(A)/ JS(PP)/Advisor (NWM)/ADG(Stat)/Commr(SPR)/ Commr(B&B)/ Commr(CAD&WM)/
Commr(Ganga)/ Commr(Indus)/ Commr (Pen.Riv.)/Controller of Accts., MoWR, New Delhi.