

No.1/14/2015-Bud/392
Government of India
Ministry of Water Resources,
River Development & Ganga Rejuvenation
(Budget Section)

Shram Shakti Bhawan, New Delhi,
Dated February 16th, 2016

OFFICE MEMORANDUM

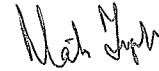
Sub: Distribution of RE 2015-16(Plan) ceiling for FY 2015-16 (Demand No. 107):- regarding.

The undersigned is directed to forward herewith a scheme-wise RE 2015-16 (Plan) ceiling of this Ministry.

2. All SMD/Organization were requested to provide object head-wise break-up of RE 2015-16 (Plan) ceiling as per Revenue Section and Capital Section allocation made by Budget Section in respect of scheme(s)/project(s) under your administrative control to the Budget Section immediately through email: **budget-mowr@nic.in** and by **returned FAX.**

3. It also noted that if Major Head-wise and object head-wise break-up as per Revenue Section and Capital Section allocation is not received immediately in Budget Section, RE 2015-16 ceiling will prepared by Budget Section as per actual expenditure till December, 2015.

Encl: As above.


(Manish Tripathi)
Director (Fin)
Tel. No. 2371360

To,

- (i) JS(A&GW)/ JS(CAD)/JS(PP)/ JS(Pen.Riv)/ Commissioner (SP)/ Commissioner(B&B)/ Commissioner (FM)/ Commissioner (Indus)/ Advisor(NWM)/ Advisor (Eco.)/ Mission Director (NMCG), MoWR, RD&GR, New Delhi
- (ii) SJC (PP)/ SJC(SPR)/ SJC(BB)/ SJC(PEN.RIV)/ SJC(FM)/ SJC(BM), MoWR, RD&GR, New Delhi
- (iii) Director (Admn/GA)/ Director (PP)/ Director (GW)/ Director (R&D)/ Director(WQ)/ Director(Stat)/ Director(CAD)/ Director(E-III)/ Director(NMW)/ Director(NMCG)/ DS(ID/Coord) / DS(GW)/ DC(BM)/ US(GA)/ US(Admn)/ US(ID), MoWR, RD&GR, New Delhi
- (iv) Chairman (CWC)/ Chairman (CGWB)/ GM(FBP)/ FAO(CGWB)/ Director (NIH)/ Director (CWPRS)/ Director (CSMRS), MoWR, RD&GR
- (v) Controller of Accounts, MoWR, RD&GR, New Delhi
- (vi) PAO (MoWR, RD&GR)/ PAO(CWC)/ PAO (CGWB)/ PAO (CWPRS)/ PAO (CSMRS)/ PAO (FBP), MoWR, RD&GR.
- (vii) IF Division, MoWR, RD&GR, New Delhi

(viii) NIC is requested to upload the same on the Ministry's website.

Plan RE 2015-16

Sl. No.	Plan RE 2015-16 of M/o WR,ED & GR				
		B. E.	RE 15-16		
I	Central Sector Schemes	2015-16	Total	Revenue Section	Capital Section
1	Development of WR Information System	81.00	75.34	69.76	5.58
2	Flood Forecasting	50.00	35.00	31.00	4.00
3	Hydrology Project III (NHP)	10.00	2.00	2.00	0.00
4	GW Management & Regulation	163.00	163.00	94.00	69.00
✓5	Research & Development	54.60	54.60	43.35	11.25
6	HRD/Capacity Building	24.65	18.95	18.40	0.55
(i)	Capacity Building Programme	0.65	0.65	0.65	0.00
(ii)	National Water Academy	6.00	6.00	5.60	0.40
(iii)	RGN Ground Water Trg. Instt.	7.00	6.65	6.50	0.15
(iv)	IEC	10.00	4.68	4.68	0.00
(v)	Training of MoWR officers	1.00	0.97	0.97	0.00
7	RBM	165.35	165.15	164.15	1.00
(i)	River Basin Organisation	0.10	0.00	0.00	0.00
(ii)	Restructuring of CWC	0.10	0.00	0.00	0.00
(iii)	Investigation of WRD Schemes	87.00	87.00	86.00	1.00
(iv)	Brahmaputra Board \$	78.15	78.15	78.15	0.00
8	Farakka Barrage Project	100.00	84.00	12.00	72.00
9	River Management & Works in Border areas	102.00	240.56	240.00	0.56
10	Infrastructure Development	17.00	8.00	0.50	7.50
11	Implementation of National Water Mission	20.00	9.00	8.00	1.00
12	Irrigation Management Programme	1.00	0.00	0.00	0.00
13	Dam Rehabilitation & Improvement Programme	29.00	16.00	15.80	0.20
14	Bodwad Parisar Sinchan Yojana	1.00	0.00	0.00	0.00
15	Polavaram Multipurpose Project	400.00	400.00	400.00	0.00
16	Impact study of AIBP project	5.00	0.13	0.13	0.00
17	National River Conservation Plan	550.00	550.00	550.00	0.00
18	National Ganga Plan	1000.00	1000.00	1000.00	0.00
19	DPR for interlinking	33.40	0.00	0.00	0.00
20	Ghat Works for beautification of River fronts	100.00	100.00	100.00	0.00
21	Water Projects of NCT	0.00	0.00	0.00	0.00
	Sub Total I	2907.00	2921.73	2749.09	172.64
II	Centrally Sponsored Schemes				
1	AIBP&NP	2549.00	2549.00	2549.00	0.00
2	CADWM	186.00	185.76	185.76	0.00
3	RRR	65.00	0.00	0.00	0.00
✓4	FMP	200.00	275.00	275.00	0.00
5	PMKSY	1500.00	1500.00	1500.00	0.00
	Sub Total of II	4500.00	4509.76	4509.76	0.00
	GRAND TOTAL	7407.00	7431.49	7258.85	172.64