

BY FAX

No.1/19/2014-Bud.(Pt.II)/339
Government of India
Ministry of Water Resources,
River Development & Ganga Rejuvenation

New Delhi, the February 2nd, 2015

To,

The Principal Accounts Officer,
Ministry of Water Resources,
River Development & Ganga Rejuvenation,
Shastri Bhawan, New Delhi

Sub: Unit-wise ceilings of Plan expenditure in RE 2014-15 of MoWR, RD & GR: – reg.

Sir/Madam,

I am directed to enclose herewith the unit-wise ceilings of R.E. 2014-15 (Plan) in respect of Ministry of Water Resources, River Development & Ganga Rejuvenation (Demand No. 106). It is to be noted that the above ceilings do not per se authorize any re-appropriation or supplementary grant. In case, any expenditure incurred is over and above the sanctioned R.E. 2014-15 (Plan), the concerned D.D.O. and P.A.O. will be held responsible.

2. It is also requested not to allow the booking of expenditure under the heads (*with ** marks*) where re-appropriation orders have not been issued, over and above the authorized ceiling {viz. (BE 2014-15) + (amount already augmented by way of re-appropriation, if any)} till the re-appropriation order to augment funds is issued by Budget Section, MoWR, RD & GR.

Encl: As above.

Yours faithfully,



(S.K. DAHIYA)

Under Secretary (Budget)
Tel. No. 2371 1486

Copy for information and necessary action to:-

1. JS(A)/JS(PP)/Commissioner(SP)/ Commissioner (Pen. River) / Commissioner (Indus)/ Commissioner (Ganga)/ Commissioner (B&B)/ Mission Director (NMCG)/ Chairman, CWC/ Chairman, CGWB/ GM (Farakka)/ Director(PP)/ Director(Admn)/ Director (R&D)/ Director(GW)/ DC(BM)/, MoWR, RD & GR.
2. Controller of Accounts, MoWR, RD & GR.
3. POA(MoWR, RD&GR)/ PAO(CWC)/ PAO(CGWB)/ PAO(FBP)/ PAO (CWPRS)/ PAO (CSMRS), MoWR, RD&GR
4. IFD/ SO (Cash)/ SO (GA)/ SO(E-I)/ SO(E-II)/ SO(E-III)/ SO(E-IV), MoWR, RD & GR.
5. PPS to JS & FA, MoWR, RD & GR.

50/e-gov.
4/2/2015.

Amr
04/02/15

✓
e-Gov. Cell is requested to upload the materials in the Ministry's website for official purpose.

		In Thousands of Rupees	
		बजट अनुमान	
		BE 2014 - 2015 Plan	RE 2014 - 2015 Plan Final
	Revenue Section		
2552	North Eastern Areas (Major Head)		
00.442	General (Medium Irrigation)		
	Other Expenditures		
05	Development of Water Resources		
	Information System		
05.00.01	Salaries	200	120
05.00.06	Medical Treatment	0	0
05.00.11	Domestic Travel Expenses	0	10
05.00.13	Office Expenses	0	60
05.00.27	Minor Works	8000	8500
05.00.31	Grants-in-aid-General	700	700
05.00.51	Motor Vehicles	0	0
05.00.52	Machinery & Equipments	1100	1510
Total	Development of Water Resources	10000	10900
	Information System		
09	Accelerated Irrigation Benefit & Flood Management Programme		
09.01	AIBP and National Projects		
09.01.35	Grants for creation of Capital Assets	12130000	4549100
Total	AIBP and National Projects	12130000	4549100
09.02	Command Area Development & Water Management		
09.02.31	Grants-in-aid-General	0	0
09.02.35	Grants for creation of Capital Assets	0	0
Total	Command Area Development & Water Management	0	0
09.03	Flood Management		
09.03.35	Grants for creation of Capital Assets	0	0
Total	Flood Management	0	0
09.04	Repair, Renovation and Restoration		
09.04.35	Grants for creation of Capital Assets	500000	0
Total	Repair, Renovation and Restoration	500000	0
Total	Accelerated Irrigation Benefit & Flood Management Programme	12630000	4549100
10	Pradhan Mantri Krishi Sinchai Yojana		
10.00.35	Grants for creation of Capital Assets	500000	0
Total	Pradhan Mantri Krishi Sinchai	500000	0

	Yojana		
11	Human Resource Development/ Capacity Building		
11.01	Capacity Building Programme		
11.01.20	Other Administrative Expenses	15000	0
11.01.31	Grants-in-aid-General	35000	0
Total	Capacity Building Programme	50000	0
Total	Human Resource Development/ Capacity Building	50000	0
07	Irrigation Management Programme		
07.00.31	Grants-in-aid-General	0	0
Total	Irrigation Management Programme	0	0
08	River Basin Management		
08.01	Investigation of Water Resources Development Schemes		
08.01.01	Salaries	0	0
08.01.06	Medical Treatment	0	0
08.01.11	Domestic Travel Expenses	0	0
08.01.13	Office Expenses	0	0
08.01.14	Rent, Rates and Taxes	0	0
08.01.27	Minor Works	0	0
08.01.31	Grants-in-aid-General	0	0
08.01.51	Motor Vehicles	0	0
08.01.52	Machinery & Equipments	0	0
Total	Investigation of Water Resources Development Schemes	0	0
Total	River Basin Management	0	0
Total	General (Medium Irrigation)	13190000	4560000
	Other Expenditures		
00.444	General (Medium Irrigation)		
	- Research		
01	Research and Development Programme		
01.01	Contributions / Grants		
01.01.31	Grants-in-aid-General	0	0
Total	Contributions/Grants	0	0
01.02	Evaluation/Bench Mark Studies		
01.02.28	Professional Services	0	0
Total	Evaluation/Bench Mark Studies	0	0
01.04	Research and Development in apex organizations		
01.04.11	Domestic Travel Expenses	1000	0
01.04.28	Professional Services	1000	0

01.04.31	Grants-in-aid-General	7000	0
01.04.52	Machinery & Equipments	1000	0
Total	Research and Development	10000	0
	in apex organizations		
Total	General (Medium Irrigation)	10000	0
	- Research		
00.445	Ground Water-Investigation		
02	Ground Water Management and		
	Regulation		
02.01	Domestic Support		
02.01.01	Salaries	0	0
02.01.02	Wages	0	0
02.01.03	Overtime Allowance	0	0
02.01.06	Medical Treatment	0	0
02.01.11	Domestic Travel Expenses	0	0
02.01.12	Foreign Travel Expenses	0	0
02.01.13	Office Expenses	0	0
02.01.14	Rent, Rates and Taxes	0	0
02.01.16	Publications	0	0
02.01.20	Other Administrative Expenses	0	0
02.01.24	POL	0	0
02.01.26	Advertising and Publicity	0	0
02.01.28	Professional Services	0	0
02.01.33	Subsidies	0	0
02.01.43	Suspense	0	0
02.01.50	Other Charges	0	0
02.01.51	Motor Vehicles	0	0
02.01.52	Machinery & Equipments	0	0
02.01.53	Major Works	0	0
02.01.64	Write off of losses	0	0
Total	Domestic Support	0	0
Total	Ground Water Management and	0	0
	Regulation		
00.162	Flood Control -Other Expenditure		
06	Flood Forecasting		
06.00.11	Domestic Travel Expenses	1300	780
06.00.13	Office Expenses	1850	1400
06.00.14	Rent, Rates and Taxes	1020	480
06.00.27	Minor Works	79380	34460
06.00.51	Motor Vehicles	5170	1880
06.00.52	Machinery & Equipments	11280	1000
Total	Flood Forecasting	100000	40000
07	River Basin Management		
07.01	Brahmaputra Board		
07.01.31	Grants-in-aid-General	1430000	800000

	Brahmaputra Board	1430000	800000
Total	River Basin Management	1430000	800000
Total	Flood Control -Other Expenditure	1530000	840000
Total	Provision for Projects/Schemes for the benefit of North Eastern Region & Sikkim	14730000	5400000
Total	Major Head "2552"	14730000	5400000
2701	Medium Irrigation (Major Head)		
80	General (Sub Major Head)		
80.001	Direction & Administration (Minor Head)		
01	Central Water Commission		
01.00.01	Salaries	0	0
01.00.02	Wages	0	0
01.00.03	Overtime Allowance	0	0
01.00.06	Medical Treatment	0	0
01.00.11	Domestic Travel Expenses	0	0
01.00.13	Office Expenses	0	0
01.00.16	Publications	0	0
01.00.20	Other Administrative Expenses	0	0
01.00.28	Professional Services	0	0
01.00.33	Subsidies	0	0
Total	Central Water Commission	0	0
02	Human Resource Development/ Capacity Building		
02.01	Capacity Building Programme		
02.01.02	Wages	0	0
02.01.13	Office Expenses	0	0
02.01.20	Other Administrative Expenses	0	0
02.01.27	Minor Works	0	0
02.01.28	Professional Services	0	0
02.01.31	Grants-in-aid-General	0	0
02.01.50	Other Charges	0	0
Total	Capacity Building Programme	0	0
Total	Human Resource Development/ Capacity Building	0	0
Total	Direction & Administration	0	0
80.002	Data Collection (Minor Head)		
01	Central Water Commission		
01.00.01	Salaries	0	0

01.00.02	Wages	0	0
01.00.03	Overtime Allowance	0	0
01.00.06	Medical Treatment	0	0
01.00.11	Domestic Travel Expenses	0	0
01.00.13	Office Expenses	0	0
01.00.14	Rent, Rates and Taxes	0	0
01.00.20	Other Administrative Expenses	0	0
01.00.27	Minor Works	0	0
01.00.51	Motor Vehicles	0	0
01.00.52	Machinery & Equipments	0	0
Total	Data Collection	0	0
80.003	Training (Minor Head)		
01	Central Water Commission		
01.00.01	Salaries	0	0
01.00.02	Wages	0	0
01.00.06	Medical Treatment	0	0
01.00.11	Domestic Travel Expenses	0	0
01.00.12	Foreign Travel Expenses	0	0
01.00.20	Other Administrative Expenses	0	0
01.00.34	Scholarship and Stipends	0	0
01.00.50	Other Charges	0	0
Total	Central Water Commission	0	0
02	Central Training Institute of Water		
	Resources System and Planning		
	Management/National Water Academy		
02.00.01	Salaries	0	0
02.00.03	Overtime Allowance	0	0
02.00.06	Medical Treatment	0	0
02.00.11	Domestic Travel Expenses	0	0
02.00.13	Office Expenses	0	0
02.00.20	Other Administrative Expenses	0	0
02.00.27	Minor Works	0	0
02.00.51	Motor Vehicles	0	0
02.00.53	Major Works	0	0
Total	Central Training Institute of	0	0
	Water Resources System and		
	Planning Management/ N.W.A.		
04	Human Resource Development/		
	Capacity Building		
04.01	National Water Academy		
04.01.01	Salaries	20000	16250
04.01.03	Overtime Allowance	20	10
04.01.06	Medical Treatment	500	221
04.01.11	Domestic Travel Expenses	2500	2000
04.01.12	Foreign Travel Expenses	2000	0

04.01.13	Office Expenses	4000	4415
04.01.14	Rent, Rates and Taxes	4	0
04.01.20	Other Administrative Expenses	9000	7700
04.01.27	Minor Works	13850	15300
04.01.28	Professional Services	1000	0
04.01.51	Motor Vehicles	1400	1450
04.01.52	Machinery & Equipments	3800	2654
04.01.53	Major Works	1926	0
Total	National Water Academy	60000	50000
04.02	Training of Ministry of		
	Water Resources Officers		
04.02.01	Salaries	2500	150
04.02.11	Domestic Travel Expenses	10000	600
04.02.12	Foreign Travel Expenses	5000	0
04.02.20	Other Administrative Expenses	2500	250
Total	Training of Ministry of	20000	1000
	Water Resources Officers		
Total	Human Resource Development/ Capacity Building	80000	51000
Total	Training	80000	51000
05	Research and Development		
	Programmes		
05.01	Contributions / Grants		
05.01.13	Office Expenses	25	0
05.01.31	Grants-in-aid-General	132000	10500
05.01.32	Contributions	2000	1912
Total	Contributions/Grants	134025	12412
05.04	Evaluation/Bench Mark Studies		
05.04.11	Domestic Travel Expenses	100	0
05.04.28	Professional Services	30575	15659
05.04.31	Grants-in-aid-General	300	0
05.04.52	Machinery & Equipments	0	0
Total	Evaluation/Bench Mark Studies	30975	15659
05.05	Research and Development		
	in apex organizations		
05.05.01	Salaries	49000	59000
05.05.03	Overtime Allowance	200	100
05.05.06	Medical Treatment	2800	2800
05.05.11	Domestic Travel Expenses	5730	6591
05.05.12	Foreign Travel Expenses	2000	7
05.05.13	Office Expenses	17270	19270
05.05.14	Rent, Rates and Taxes	1200	1200

05.05.20	Other Administrative Expenses	850	790
05.05.26	Advertising and Publicity	150	150
05.05.27	Minor Works	40000	44900
05.05.28	Professional Services	15000	17841
05.05.31	Grants-in-aid-General	103000	100000
05.05.51	Motor Vehicles	1800	1700
05.05.52	Machinery & Equipments	36000	28000
05.05.53	Major Works	50000	39580
Total	Research and Development in apex organizations	325000	321929
Total	Research and Development Programmes	490000	350000
	06 Central Water Commission		
06.00.01	Salaries	0	0
06.00.02	Wages	0	0
06.00.03	Overtime Allowance	0	0
06.00.06	Medical Treatment	0	0
06.00.11	Domestic Travel Expenses	0	0
06.00.13	Office Expenses	0	0
Total	Central Water Commission	0	0
	08 Hydrology Project		
	08.01 External Support		
08.01.01	Salaries	150	50
08.01.06	Medical Treatment	0	0
08.01.11	Domestic Travel Expenses	780	207
08.01.12	Foreign Travel Expenses	3200	947
08.01.13	Office Expenses	4819	3151
08.01.20	Other Administrative Expenses	1406	295
08.01.27	Minor Works	810	658
08.01.28	Professional Services	126925	93385
08.01.31	Grants-in-aid-General	84773	82577
08.01.51	Motor Vehicles	185	31
08.01.52	Machinery & Equipments	30508	26321
08.01.53	Major Works	3244	1421
Total	External Support	256800	209043
	08.02 Domestic Support		
08.02.01	Salaries	50	16
08.02.11	Domestic Travel Expenses	260	11
08.02.13	Office Expenses	1686	112
08.02.20	Other Administrative Expenses	469	5
08.02.27	Minor Works	90	0
08.02.31	Grants-in-aid-General	40077	38800
08.02.51	Motor Vehicles	65	0
08.02.53	Major Works	14303	12013

Total	Domestic Support	57000	50957
Total	Hydrology Project	313800	260000
10	Impact Assessment Studies of		
	(AIBFMP)		
10.01	AIBP and National Projects		
10.01.28	Professional Services	125000	500
Total	AIBP and National Projects	125000	500
10.02	Command Area Development &		
	Water Management		
10.02.28	Professional Services	125000	0
Total	Command Area Development &	125000	0
	Water Management		
10.03	Flood Management		
10.03.28	Professional Services	125000	0
Total	Flood Management	125000	0
10.04	Repair, Renovation and Restoration		
10.04.28	Professional Services	125000	0
Total	Repair, Renovation and	125000	0
	Restoration		
Total	Impact Assessment Studies of	500000	500
	(AIBFMP)		
Total	Research	1303800	610500
80.190	Assistance to Public Sector and		
	Other Undertakings		
02	Polavaram Project Authority		
02.00.35	Grants for creation of Capital Assets	2500000	2500000
Total	Polavaram Project Authority	2500000	2500000
80.796	Tribal Area Sub-Plan		
14	Information, Education and		
	Communication		
14.00.26	Advertising and Publicity	0	0
Total	Information, Education and	0	0
	Communication		
15	Human Resource Development/		
	Capacity Building		
15.01	Information, Education and		
	Communication		
15.01.20	Other Administrative Expenses	3000	500
15.01.26	Advertising and Publicity	7000	1000
Total	Information, Education and	10000	1500

	Communication		
15.02	Capacity Building Programme		
15.02.20	Other Administrative Expenses	0	0
15.02.31	Grants-in-aid-General	0	0
Total	Capacity Building Programme	0	0
Total	Human Resource Development/ Capacity Building	10000	1500
Total	Tribal Area Sub-Plan	10000	1500
80.797	Transfer of Fund to the Upper Yamuna River Board Reserve Fund/Deposit Account		
01	Upper Yamuna River Board		
01.01	Inter Account Transfer		
01.01.62	Reserves	0	0
Total	Transfer of Fund to the Upper Yamuna River Board Reserve Fund/Deposit Account	0	0
80.798	International Co-operation (Minor Head)		
01	Contribution to International Bodies		
01.00.32	Contributions	0	0
Total	Contribution to International Bodies	0	0
Total	International Co-operation	0	0
80.799	Suspense		
01	Implementation of National Water Mission		
01.00.43	Suspense	0	0
Total	Implementation of National Water Mission	0	0
Total	Suspense	0	0
80.800	Other Expenditure (Minor Head)		
01	Other Schemes		
01.01	Sardar Sarovar Construction Advisory Committee		
01.01.01	Salaries	0	0
01.01.02	Wages	0	0
01.01.06	Medical Treatment	0	0
01.01.11	Domestic Travel Expenses	0	0
01.01.12	Foreign Travel Expenses	0	0
01.01.13	Office Expenses	0	0

01.01.16	Publications	0	0
01.01.20	Other Administrative Expenses	0	0
01.01.28	Professional Services	0	0
Total	Sardar Sarovar Construction	0	0
	Advisory Committee		
01.02	Bansagar Control Board		
01.02.01	Salaries	0	0
01.02.02	Wages	0	0
01.02.06	Medical Treatment	0	0
01.02.11	Domestic Travel Expenses	0	0
01.02.13	Office Expenses	0	0
Total	Bansagar Control Board	0	0
01.04	Exhibition and Trade Fair		
01.04.26	Advertising and Publicity	0	0
Total	Exhibition and Trade Fair	0	0
01.05	Upper Yamuna River Board		
01.05.01	Salaries	0	0
01.05.06	Medical Treatment	0	0
01.05.11	Domestic Travel Expenses	0	0
01.05.12	Foreign Travel Expenses	0	0
01.05.13	Office Expenses	0	0
01.05.16	Publications	0	0
01.05.20	Other Administrative Expenses	0	0
01.05.28	Professional Services	0	0
Total	Upper Yamuna River Board	0	0
01.06	Godavari River Management		
	Board		
01.06.31	Grants-in-aid-General	0	0
Total	Godavari River Management	0	0
	Board		
01.07	Krishna River Management		
	Board		
01.07.31	Grants-in-aid-General	0	0
Total	Godavari River Management	0	0
	Board		
01.08	Mulla Periyar Dam		
01.08.31	Grants-in-aid-General	0	0
Total	Mulla Periyar Dam	0	0
Total	Other Schemes	0	0
02	Central Water Commission		

02.01	Modernisation of Equipment -		
	CWC Offset Press		
02.01.01	Salaries	0	0
02.01.02	Wages	0	0
02.01.06	Medical Treatment	0	0
02.01.11	Domestic Travel Expenses	0	0
02.01.13	Office Expenses	0	0
Total	Modernisation of Equipment -	0	0
	CWC Offset Press		
02.09	Seminars and Conferences on		
	Water Development		
02.09.20	Other Administrative Expenses	0	0
Total	Seminars and Conferences on	0	0
	Water Development		
02.34	Cell for Monitoring Externally		
	Aided Projects		
02.34.01	Salaries	0	0
02.34.06	Medical Treatment	0	0
02.34.11	Domestic Travel Expenses	0	0
02.34.13	Office Expenses	0	0
Total	Cell for Monitoring Externally	0	0
	Aided Projects		
Total	Central Water Commission	0	0
05	Water Planning Wing		
05.00.01	Salaries	0	0
05.00.02	Wages	0	0
05.00.03	Overtime Allowance	0	0
05.00.06	Medical Treatment	0	0
05.00.11	Domestic Travel Expenses	0	0
05.00.13	Office Expenses	0	0
Total	Water Planning Wing	0	0
06	Hydrological Observations in		
	Chenab Basin		
06.00.01	Salaries	0	0
06.00.03	Overtime Allowance	0	0
06.00.06	Medical Treatment	0	0
06.00.11	Domestic Travel Expenses	0	0
06.00.13	Office Expenses	0	0
06.00.14	Rent, Rates and Taxes	0	0
06.00.27	Minor Works	0	0
06.00.51	Motor Vehicles	0	0
06.00.52	Machinery & Equipments	0	0
Total	Hydrological Observations in	0	0
	Chenab Basin		

11	Development of Water Resources		
	Information System		
11.00.01	Salaries	130200	110000
11.00.03	Overtime Allowance	0	0
11.00.06	Medical Treatment	5200	4600
11.00.11	Domestic Travel Expenses	40900	29550
11.00.12	Foreign Travel Expenses	2200	1000
11.00.13	Office Expenses	34000	20950
11.00.14	Rent, Rates and Taxes	4800	4200
11.00.20	Other Administrative Expenses	4400	500
11.00.27	Minor Works	932300	245900
11.00.28	Professional Services	101900	28000
11.00.30	Other Contractual Servces	0	0
11.00.51	Motor Vehicles	40700	35720
11.00.52	Machinery & Equipments	439600	60380
Total	Development of Water Resources	1736200	540800
	Information System		
12	Infrastructure Development		
12.00.13	Office Expenses	3000	3500
12.00.27	Minor Works	1700	2500
12.00.52	Machinery & Equipments	0	0
Total	Infrastructure Development	4700	6000
13	Investigation of Water Resources		
	Development Scheme		
13.00.01	Salaries	0	0
13.00.03	Overtime Allowance	0	0
13.00.06	Medical Treatment	0	0
13.00.11	Domestic Travel Expenses	0	0
13.00.13	Office Expenses	0	0
13.00.14	Rent, Rates and Taxes	0	0
13.00.27	Minor Works	0	0
13.00.31	Grants-in-aid-General	0	0
13.00.51	Motor Vehicles	0	0
13.00.52	Machinery & Equipments	0	0
Total	Investigation of Water Resources	0	0
	Development Scheme		
14	Information, Education and		
	Communication		
14.00.13	Office Expenses	0	0
14.00.26	Advertising and Publicity	0	0
14.00.27	Minor Works	0	0
14.00.28	Professional Services	0	0
14.00.31	Grants-in-aid-General	0	0
Total	Information, Education and	0	0
	Communication		

15	Dam Safety Studies and Planning		
15.00.11	Domestic Travel Expenses	0	0
15.00.13	Office Expenses	0	0
15.00.20	Other Administrative Expenses	0	0
15.00.27	Minor Works	0	0
15.00.28	Professional Services	0	0
15.00.52	Machinery & Equipments	0	0
Total	Dam Safety Studies and Planning	0	0
17	Dam Rehabilitation and Improvement		
	Programme (DRIP)		
17.01	External Support		
17.01.11	Domestic Travel Expenses	3200	2400
17.01.12	Foreign Travel Expenses	8000	64
17.01.13	Office Expenses	1600	1440
17.01.20	Other Administrative Expenses	800	0
17.01.27	Minor Works	8000	2400
17.01.28	Professional Services	216000	106880
17.01.52	Machinery & Equipments	2400	1216
Total	External Support	240000	114400
17.02	Domestic Support		
17.02.11	Domestic Travel Expenses	800	600
17.02.12	Foreign Travel Expenses	2000	16
17.02.13	Office Expenses	400	360
17.02.20	Other Administrative Expenses	200	0
17.02.27	Minor Works	2000	600
17.02.28	Professional Services	54000	26720
17.02.52	Machinery & Equipments	600	304
Total	Domestic Support	60000	28600
Total	Dam Rehabilitation and Improvement	300000	143000
	Programme (DRIP)		
18	Implementation of National		
	Water Mission		
18.00.01	Salaries	15000	4051
18.00.03	Overtime Allowance	0	0
18.00.06	Medical Treatment	0	0
18.00.11	Domestic Travel Expenses	5500	562
18.00.12	Foreign Travel Expenses	3500	0
18.00.13	Office Expenses	15000	978
18.00.14	Rent, Rates and Taxes	3000	0
18.00.16	Publications	4000	0
18.00.20	Other Administrative Expenses	34000	22180
18.00.26	Advertising and Publicity	12000	200
18.00.27	Minor Works	39000	253

18.00.28	Professional Services	204500	24901
18.00.30	Other Contractual Services	500	300
18.00.31	Grants-in-aid-General	47500	0
18.00.36	Grants-in-aid - Salaries	0	0
18.00.50	Other Charges	500	0
18.00.52	Machinery & Equipments	16000	1275
Total	Implementation of National	400000	54700
	Water Mission		
19	Irrigation Management Programme		
19.00.28	Professional Services	10000	0
19.00.31	Grants-in-aid-General	0	0
Total	Irrigation Management Programme	10000	0
20	Human Resource Development/ Capacity Building		
20.01	Information, Education and Communication		
20.01.13	Office Expenses	500	100
20.01.20	Other Administrative Expenses	7500	3500
20.01.26	Advertising and Publicity	282000	194900
20.01.28	Professional Services	0	0
20.01.31	Grants-in-aid-General	0	0
Total	Information, Education and Communication	290000	198500
Total	Human Resource Development/ Capacity Building	290000	198500
21	River Basin Management		
21.01	Re-Structuring of Central Water Commission		
21.01.11	Domestic Travel Expenses	1722	0
21.01.13	Office Expenses	2222	0
21.01.20	Other Administrative Expenses	1500	0
21.01.27	Minor Works	2778	0
21.01.52	Machinery & Equipments	1778	0
Total	Re-Structuring of Central Water Commission	10000	0
21.02	Investigation of Water Resources Development Schemes		
21.02.01	Salaries	11760	9650
21.02.03	Overtime Allowance	0	0
21.02.06	Medical Treatment	500	920
21.02.11	Domestic Travel Expenses	2200	2500
21.02.13	Office Expenses	600	960
21.02.14	Rent, Rates and Taxes	200	0
21.02.27	Minor Works	403220	148390
21.02.31	Grants-in-aid-General**	600000	620000

21.02.51	Motor Vehicles	12520	15400
21.02.52	Machinery & Equipments	19000	2180
Total	Investigation of Water Resources	1050000	800000
	Development Schemes		
** Expenditure should be restricted at the (BE 2014-15) + (additional fund			
21.03	River Basin Organization		
21.03.11	Domestic Travel Expenses	2500	0
21.03.13	Office Expenses	2500	0
21.03.27	Minor Works	2500	0
21.03.52	Machinery & Equipments	2500	0
Total	River Basin Organization	10000	0
Total	River Basin Management	1070000	800000
22	DPR for interlinking of Rivers		
22.00.31	Grants-in-aid-General	1000000	100000
Total	DPR for interlinking of Rivers	1000000	100000
Total	Other Expenditure	4810900	1843000
Total	Major Head '2701'	8704700	5006000
2702	Minor Irrigation (Major Head)		
01	Surface Water (Sub Major Head)		
01.800	Other Expenditure (Minor Head)		
05	Development of Water Resources		
	Information System		
05.00.31	Grants-in-aid-General	200	100
Total	Development of Water Resources	200	100
	Information System		
Total	Surface Water	200	100
02	Ground Water(Sub Major Head)		
02.005	Investigation(Minor Head)		
01	Central Ground Water Board		
01.01	Head Quarters		
01.01.01	Salaries	0	0
01.01.02	Wages	0	0
01.01.03	Overtime Allowance	0	0
01.01.06	Medical Treatment	0	0
01.01.11	Domestic Travel Expenses	0	0
01.01.12	Foreign Travel Expenses	0	0
01.01.13	Office Expenses	0	0
01.01.14	Rent, Rates and Taxes	0	0
01.01.16	Publications	0	0
01.01.20	Other Administrative Expenses	0	0
01.01.24	POL	0	0

01.01.26	Advertising and Publicity	0	0
01.01.28	Professional Services	0	0
01.01.50	Other Charges	0	0
01.01.51	Motor Vehicles	0	0
Total	Head Quarters	0	0
06	Rajiv Gandhi National Training &		
	Research Institute for Gr. Water		
06.00.01	Salaries	0	0
06.00.02	Wages	0	0
06.00.06	Medical Treatment	0	0
06.00.11	Domestic Travel Expenses	0	0
06.00.13	Office Expenses	0	0
06.00.14	Rent, Rates and Taxes	0	0
06.00.24	POL	0	0
06.00.28	Professional Services	0	0
06.00.51	Motor Vehicles	0	0
06.00.52	Machinery & Equipments	0	0
Total	Rajiv Gandhi National Training &	0	0
	Research Institute for Gr. Water		
16	Ground Water Management and		
	Regulation		
16.02	Domestic Support		
16.02.01	Salaries	225000	270000
16.02.02	Wages	4300	4300
16.02.03	Overtime Allowance	900	800
16.02.06	Medical Treatment	18000	16000
16.02.11	Domestic Travel Expenses	150000	97000
16.02.12	Foreign Travel Expenses	1500	0
16.02.13	Office Expenses	95000	95000
16.02.14	Rent, Rates and Taxes	22200	22200
16.02.16	Publications	33400	15000
16.02.20	Other Administrative Expenses	11500	4500
16.02.24	POL	155000	145000
16.02.27	Minor Works	22000	16000
16.02.28	Professional Services	70500	59000
16.02.33	Subsidies	10	10
16.02.43	Suspense	190000	165000
16.02.50	Other Charges	1500	1000
16.02.51	Motor Vehicles	15000	34783
16.02.52	Machinery & Equipments	950000	269540
16.02.53	Major Works	1533190	333767
16.02.64	Write off of losses	1000	1100
Total	Domestic Support	3500000	1550000
Total	Ground Water Management and	3500000	1550000
	Regulation		

18	Human Resource Development/ Capacity Building		
18.01	Rajiv Gandhi National Training & Research Institute for Gr. Water		
18.01.01	Salaries	30000	25000
18.01.02	Wages	0	0
18.01.06	Medical Treatment	500	200
18.01.11	Domestic Travel Expenses	7000	7000
18.01.12	Foreign Travel Expenses	5000	0
18.01.13	Office Expenses	9000	4500
18.01.14	Rent, Rates and Taxes	1500	3000
18.01.16	Publications	100	100
18.01.24	POL	500	700
18.01.28	Professional Services	12500	16500
18.01.51	Motor Vehicles	200	500
18.01.52	Machinery & Equipments	3700	2500
Total	Rajiv Gandhi National Training & Research Institute for Gr. Water	70000	60000
Total	Human Resource Development/ Capacity Building	70000	60000
Total	Investigations	3570000	1610000
01.796	Tribal Area Sub-Plan		
16	Ground Water Management and Regulation		
02	Domestic Support		
16.02.01	Salaries	0	0
16.02.02	Wages	0	0
16.02.06	Medical Treatment	0	0
16.02.11	Domestic Travel Expenses	0	0
16.02.13	Office Expenses	0	0
16.02.14	Rent, Rates and Taxes	0	0
16.02.24	POL	0	0
16.02.27	Minor Works	0	0
16.02.28	Professional Services	0	0
16.02.43	Suspense	0	0
16.02.51	Motor Vehicles	0	0
16.02.52	Machinery & Equipments	0	0
16.02.53	Major Works	0	0
Total	Domestic Support	0	0
Total	Ground Water Management and Regulation	0	0
Total	Ground Water	3570000	1610000
Total	Major Head '2702'	3570200	1610100

2711	Flood Control and Drainage		
	(Major Head)		
01	Flood Control (Sub Major Head)		
01.800	Other Expenditure (Minor Head)		
01	Central Water Commission		
01.00.01	Salaries	0	0
01.00.02	Wages	0	0
01.00.03	Overtime Allowance	0	0
01.00.06	Medical Treatment	0	0
01.00.11	Domestic Travel Expenses	0	0
01.00.13	Office Expenses	0	0
01.00.14	Rent, Rates and Taxes	0	0
01.00.27	Minor Works	0	0
01.00.51	Motor Vehicles	0	0
01.00.52	Machinery & Equipments	0	0
Total	Central Water Commission	0	0
08	Payment to Govt. of Bhutan for		
	Maintenance of Flood		
	Forecasting & Warning Centres		
08.00.01	Salaries	0	0
08.00.06	Medical Treatment	0	0
08.00.11	Domestic Travel Expenses	0	0
08.00.13	Office Expenses	0	0
08.00.27	Minor Works	0	0
08.00.52	Machinery & Equipments	0	0
Total	Payment to Govt. of Bhutan for	0	0
	Maintenance of Flood		
	Forecasting & Warning Centres		
23	Strengthening & Modernisation		
	of F. F. and Hydrological		
	Observation Network in		
	Brahmaputra and Barak Basin.		
23.00.01	Salaries	0	0
23.00.06	Medical Treatment	0	0
23.00.11	Domestic Travel Expenses	0	0
Total	Strengthening & Modernisation	0	0
	of F. F. and Hydrological		
	Observation Network in		
	Brahmaputra and Barak Basin.		
29	Flood Forecasting		
29.00.01	Salaries	4560	2900
29.00.06	Medical Treatment	910	300
29.00.11	Domestic Travel Expenses	14340	8150
29.00.13	Office Expenses	20910	12500
29.00.14	Rent, Rates and Taxes	1730	1430

29.00.27	Minor Works	703260	164640
29.00.51	Motor Vehicles	21550	8400
29.00.52	Machinery & Equipments	132740	11680
Total	Flood Forecasting	900000	210000
30	River Management Activities		
	and Works related to Border Areas		
30.00.01	Salaries	97500	80190
30.00.03	Overtime Allowance	10	10
30.00.06	Medical Treatment	800	1800
30.00.11	Domestic Travel Expenses	5700	5650
30.00.12	Foreign Travel Expenses	5000	5830
30.00.13	Office Expenses	4690	4150
30.00.27	Minor Works	87200	331030
30.00.31	Grants-in-aid - General	0	0
30.00.32	Contributions	20000	10000
30.00.51	Motor Vehicles	2600	3340
30.00.52	Machinery & Equipments	16500	3600
Total	River Management Activities	240000	445600
	and Works related to Border Areas		
31	River Basin Management		
31.01	Brahmaputra Board		
31.01.31	Grants-in-aid-General	0	0
Total	Brahmaputra Board	0	0
Total	River Basin Management	0	0
Total	Other Expenditure	1140000	655600
Total	Major Head '2711'	1140000	655600
3075	Other Transport Services		
	(Major Head)		
01	River Training Works		
	(Sub Major Head)		
01.201	Domestic Travel Expenses		
01	Jangipur Barrage		
01.00.01	Salaries	0	0
01.00.06	Medical Treatment	0	0
01.00.11	Domestic Travel Expenses	0	0
01.00.13	Office Expenses	0	0
01.00.27	Minor Works	0	0
01.00.43	Suspense	0	0
01.00.52	Machinery & Equipments	0	0
Total	Jangipur Barrage	0	0
02	Feeder Canal		

02.00.01	Salaries	0	0
02.00.06	Medical Treatment	0	0
02.00.11	Domestic Travel Expenses	0	0
02.00.13	Office Expenses	0	0
02.00.27	Minor Works	0	0
02.00.52	Machinery & Equipments	0	0
Total	Feeder Canal	0	0
03	Farakka Barrage		
03.00.01	Salaries	0	0
03.00.03	Overtime Allowance	0	0
03.00.06	Medical Treatment	0	0
03.00.11	Domestic Travel Expenses	0	0
03.00.13	Office Expenses	0	0
03.00.14	Rent, Rates and Taxes	0	0
03.00.27	Minor Works	0	0
03.00.28	Professional Services	0	0
03.00.43	Suspense	0	0
03.00.50	Other Charges	0	0
03.00.52	Machinery & Equipments	0	0
Total	Farakka Barrage	0	0
Total	River Training Works	0	0
Total	Major Head '3075'	0	0
3435	Ecology and Environment		
	(Major Head)		
04	Prevention and Control of Pollution		
101	Prevention of Pollution of National		
	Rivers		
04	National River Conservation Plan		
04.00	National River Conservation		
	Directorate		
04.00.01	Salaries	43100	0
04.00.03	Overtime Allowance	100	0
04.00.06	Medical Treatment	1000	0
04.00.11	Domestic Travel Expenses	3000	0
04.00.12	Foreign Travel Expenses	500	0
04.00.13	Office Expenses	13500	0
04.00.16	Publication	100	0
04.00.20	Other Administrative Expenses	500	0
04.00.26	Advertising and Publicity	200	0
04.00.28	Professional Services	1000	0
04.00.30	Other Contractual	6100	0
04.00.31	Grants-in-aid-General	500	0
04.00.35	Grants for creation of Capital Assets	0	0
04.00.50	Other Charges	400	0

Total	National River Conservation	70000	0
	Directorate		
06	National River Conservation Plan		
06.01	External Support		
06.01.31	Grants-in-aid-General	0	80000
06.01.35	Grants for creation of Capital Assets	0	0
Total	External Support	0	80000
06.02	Domestic Support		
06.02.31	Grants-in-aid-General	170000	10000
06.02.35	Grants for creation of Capital Assets	1580000	170000
Total	Domestic Support	1750000	180000
Total	National River Conservation Plan	1750000	260000
06.04	National Ganga River Basin		
	Authority (EAP)		
06.04.31	Grants-in-aid-General	0	200000
06.04.35	Grants for creation of Capital Assets	0	1530000
Total	National Ganga River Basin	0	1730000
	Authority (EAP)		
06.03	National Ganga River Basin		
	Authority (Non-EAP)		
06.03.01	Salaries	100	8000
06.03.06	Medical Treatment	100	1600
06.03.11	Domestic Travel Expenses	1000	1600
06.03.12	Foreign Travel Expenses	100	1600
06.03.13	Office Expenses	5100	4000
06.03.16	Publication	0	0
06.03.20	Other Administrative Expenses	1100	1000
06.03.26	Advertising and Publicity	0	0
06.03.28	Professional Services	2500	2200
06.03.31	Grants-in-aid-General	50000	0
06.03.35	Grants for creation of Capital Assets	3490000	700000
Total	National Ganga River Basin	3550000	720000
	Authority (Non-EAP)		
Total	National River Conservation Plan	5370000	2710000
08	National Ganga Plan		
08.00.11	Domestic Travel Expenses	200000	200000
08.00.12	Foreign Travel Expenses	100000	100000
08.00.16	Publication	50000	50000
08.00.20	Other Administrative Expenses	150000	150000
08.00.26	Advertising and Publicity	500000	500000
08.00.28	Professional Services	500000	500000
08.00.31	Grants-in-aid-General	3500000	1500000
08.00.35	Grants for creation of Capital Assets	9000000	11000000
08.00.53	Major Works	1000000	1000000

Total	National Ganga Plan	1500000	1500000
09	Ghat works for beautification of		
	River fronts.		
09.00.20	Other Administrative Expenses	20000	2000
09.00.28	Professional Services	100000	2000
09.00.31	Grants-in-aid-General	0	6000
09.00.35	Grants for creation of Capital Assets	0	990000
09.00.53	Major Works	880000	0
Total	Ghat works for beautification of	1000000	1000000
	River fronts.		
800	Other Expenditure		
01	Water projects of NCT		
01.00.20	Other Administrative Expenses	100000	100000
01.00.28	Professional Services	200000	200000
01.00.31	Grants-in-aid-General	700000	700000
01.00.35	Grants for creation of Capital Assets	2000000	2000000
01.00.53	Major Works	2000000	2000000
Total	Water projects of NCT	5000000	5000000
Total	Other Expenditure	5000000	5000000
Total	Major Head '3435'	26370000	23710000
3601	Grants-in-aid to State Govts.		
	(Major Head)		
01	Non-Plan Grants		
	(Sub Major Head)		
01.752	Major Irrigation (Non-Commer-		
	cial) Sutlej Yamuna Link Canal		
	Project (Minor Head)		
01	Sutlej Yamuna Link Canal Project		
01.00.31	Grants-in-aid-General	0	0
Total	Sutlej Yamuna Link Canal Project	0	0
Total	Non-Plan Grants	0	0
02	Grants for State Plan Schemes		
02.101	Block grants		
50	Bodwad Parisar Sinchan Yojna		
	Project of Maharashtra		
50.00.35	Grants for creation of Capital Assets	2000000	666700
Total	Bodwad Parisar Sinchan Yojna	2000000	666700
	Project of Maharashtra		
51	Accelerated Irrigation Benefit &		

	Flood Management Programme		
51.01	AIBP and National Projects		
51.01.35	Grants for creation of Capital Assets	49416400	20854500
Total	AIBP and National Projects	49416400	20854500
51.02	Command Area Development & Water Management		
51.02.31	Grants-in-aid-General	0	0
51.02.35	Grants for creation of Capital Assets	10770000	2000000
Total	Command Area Development & Water Management	10770000	2000000
51.03	Flood Management		
51.03.35	Grants for creation of Capital Assets	9000000	3202300
Total	Flood Management	9000000	3202300
51.04	Repair, Renovation and Restoration		
51.04.35	Grants for creation of Capital Assets	6500000	1400000
Total	Repair, Renovation and Restoration	6500000	1400000
Total	Accelerated Irrigation Benefit & Flood Management Programme	75686400	27456800
52	Pradhan Mantri Krishi Sinchai Yojana		
52.00.35	Grants for creation of Capital Assets	9200000	0
	Pradhan Mantri Krishi Sinchai Yojana	9200000	0
Total	Block Grants	86886400	28123500
02.666	Prevention & Control of Pollution- Prevention of Pollution of National Rivers		
02	National Ganga River Basin Authority (NGRBA)		
02.01	Other Schemes		
02.01.31	Grants-in-aid-General	0	0
02.01.35	Grants for creation of Capital Assets	0	0
Total	Other Schemes	0	0
02.02	Externally Aided Project		
02.02.31	Grants-in-aid-General	0	0
02.02.35	Grants for creation of Capital Assets	0	1100000
Total	Externally Aided Project	0	1100000
Total	National Ganga River Basin Authority (NGRBA)	0	1100000

02.796	Tribal Area Sub-Plan		
26	Medium Irrigation - Accelerated		
	Irrigation Benefit & Flood		
	Management Programme		
26.01	AIBP and National Projects		
26.01.35	Grants for creation of Capital Assets	1105800	600500
Total	AIBP and National Projects	1105800	600500
26.02	Command Area Development &		
	Water Management		
26.02.31	Grants-in-aid-General	0	0
26.02.35	Grants for creation of Capital Assets	0	0
Total	Command Area Development &	0	0
	Water Management		
26.03	Flood Management		
26.03.35	Grants for creation of Capital Assets	0	0
Total	Flood Management	0	0
26.04	Repair, Renovation and Restoration		
26.04.35	Grants for creation of Capital Assets	500000	100000
Total	Repair, Renovation and Restoration	500000	100000
Total	Medium Irrigation - Accelerated	1605800	700500
	Irrigation Benefit & Flood		
	Management Programme		
58	Medium Irrigation - Pradhan Mantri		
	Krishi Sinchai Yojana		
58.01	Pradhan Mantri Krishi Sinchai		
	Yojana		
58.01.35	Grants for creation of Capital Assets	300000	0
	Pradhan Mantri Krishi Sinchai	300000	0
	Yojana		
Total	Tribal Area Sub-Plan	1905800	700500
Total	Grants for State Plan Schemes	88792200	29924000
03	Grants for Central Plan schemes		
	(Sub Major Head)		
03.478	Surface Water - Other Grants		
03	Development of Water Resources		
	Information System		
03.00.31	Grants-in-aid-General	506600	247200
Total	Development of Water Resources	506600	247200
	Information System		
03.786	Flood Control-Other Grants		
	(Minor Head)		

03	River Management Activities and Works related to Border Areas		
03.00.31	Grants-in-aid-General	960000	574400
Total	River Management Activities and Works related to Border Areas	960000	574400
Total	Flood Control-Other Grants	960000	574400
Total	Grants for Central Plan Schemes	1466600	821600
Total	Major Head (3601)	90258800	30745600
3602	Grants-in-aid to Union Territory Governments (Major Head)		
02	Grants for UTs Plan schemes		
101	Block Grant		
06	Accelerated Irrigation Benefit & Flood Management Programme		
06.01	AIBP and National Projects		
06.01.35	Grants for creation of Capital Assets	0	0
Total	AIBP and National Projects	0	0
06.02	Command Area Development & Water Management		
06.02.31	Grants-in-aid-General	0	0
06.02.35	Grants for creation of Capital Assets	0	0
Total	Command Area Development & Water Management	0	0
06.03	Flood Management		
06.03.35	Grants for creation of Capital Assets	0	0
Total	Flood Management	0	0
06.04	Repair, Renovation and Restoration		
06.04.35	Grants for creation of Capital Assets	0	0
Total	Repair, Renovation and Restoration	0	0
Total	Accelerated Irrigation Benefit & Flood Management Programme	0	0
02.666	Prevention & Control of Pollution - Prevention of National Rivers		
01	National River Conservation Plan		
01.01	Other Schemes		
01.01.31	Grants-in-aid-General	0	0
01.01.35	Grants for creation of Capital Assets	0	0
Total	Other Schemes	0	0

01.02	Externally Aided Project		
01.01.31	Grants-in-aid-General	0	0
01.01.35	Grants for creation of Capital Assets	0	720000
Total	Externally Aided Project	0	720000
Total	National River Conservation Plan	0	720000
Total	Grants for UT Plan schemes	0	720000
03	Grants for Central Plan schemes		
	(Sub Major Head)		
03.478	Surface Water - Other Grants		
02	Development of Water Resources		
	Information System		
02.00.31	Grants-in-aid-General	1000	1000
Total	Development of Water Resources	1000	1000
	Information System		
03	River Management Activities and		
	Works related to Border Areas		
03.00.31	Grants-in-aid-General (Charged)	550000	132600
	<i>Charged</i>	<u>0</u>	<u>132600</u>
	Voted	550000	0
Total	River Management Activities and	550000	132600
	Works related to Border Areas		
Total	Surface Water - Other Grants	551000	133600
Total	Major Head (3602)	551000	853600
Total	Revenue Section	145324700	67980900
	<i>Charged</i>	<u>0</u>	<u>132600</u>
	Voted	145324700	67848300
	<u>Capital Section</u>		
4552	Capital Outlays on North Eastern Areas		
00.112	Capital Outlays on Minor Irrigation-		
	Ground Water		
02	Infrastructure Development		
02.01	Building for Offices		
02.01.53	Major Works	0	0
Total	Infrastructure Development	0	0
00.113	Capital Outlay for Flood Control		
	Other Expenditure		
02	Infrastructure Development		
02.01	Building for Offices		
02.01.53	Major Works	10000	0

Total	Infrastructure Development	10000	0
03	Flood Forecasting		
03.00.51	Motor Vehicles	0	0
03.00.52	Machinery & Equipment	0	0
Total	Flood Forecasting	0	0
Total	Major Head (4552)	10000	0
4701	Capital Outlay on Major and Medium Irrigation (Major Head)		
80	General (Sub Major Head)		
80.800	Other Expenditure (Minor Head)		
03	Upper Yamuna River Board		
03.00.53	Major Works	0	0
Total	Upper Yamuna River Board	0	0
04	Infrastructure Development		
04.00.13	Office Expenses	18000	4200
04.00.52	Machinery & Equipment	6300	9000
Total	Infrastructure Development	24300	13200
	River Basin Management		
	Investigation of Water Resources Development		
	Motor Vehicle	0	0
	Machinery & Equipment	0	0
Total	Investigation of Water Resources Development	0	0
Total	Other Expenditure	24300	13200
Total	Major Head (4701)	24300	13200
4702	Capital Outlay on Minor Irrigation (Major Head)		
00.102	Ground Water (Minor Head)		
03	Infrastructure Development		
03.00.52	Machinery & Equipments	40000	4900
03.00.53	Major Works	446000	50000
Total	Infrastructure Development	486000	54900
Total	Ground Water	486000	54900
Total	Major Head (4702)	486000	54900
4711	Capital outlay on Flood Control Projects (Major Head)		
01	Flood Control (Sub Major Head)		

01.800	Other Expenditure (Minor Head)		
07	Infrastructure Development		
07.00.53	Major Works	275000	171000
Total	Infrastructure Development	275000	171000
08	Flood Forecasting		
08.00.51	Motor Vehicles	0	0
08.00.52	Machinery & Equipment	0	0
Total	Flood Forecasting	0	0
Total	Flood Control	275000	171000
Total	Major Head (4711)	275000	171000
5075	Capital Outlay on other		
	Transport Services (Major Head)		
01	River Training Works		
	(Sub-Major Head)		
01.201	Farakka Projects (Minor Head)		
03	Farakka Barrage		
03.00.01	Salaries	69500	71370
03.00.03	Overtime Allowance	20	20
03.00.06	Medical Treatment	2000	2000
03.00.11	Domestic Travel Expenses	1800	1900
03.00.13	Office Expenses	2800	2920
03.00.20	Other Administrative Expenses	110	120
03.00.30	Other Contractual Services	0	0
03.00.43	Suspense	10000	10000
03.00.50	Other Charges	10500	10500
	<i>Charged</i>	<i>10000</i>	<i>10000</i>
	<i>Voted</i>	<i>500</i>	<i>500</i>
03.00.53	Major Works	1403270	801170
Total	Farakka Barrage	1500000	900000
	<i>Charged</i>	<i>10000</i>	<i>10000</i>
	<i>Voted</i>	<i>1490000</i>	<i>890000</i>
Total	Major Head (5075)	1500000	900000
	<i>Charged</i>	<i>10000</i>	<i>10000</i>
	<i>Voted</i>	<i>1490000</i>	<i>890000</i>
7601	Loans and Advances to State		
	Governments (Major Head)		
01	Loans for Non-Plan Schemes		
	(Sub Major Head)		

01.786	Flood Control - Other Loans		
	(Minor Head)		
01	Special Loan assistance for		
	emergent flood protection works		
	in the Eastern and Western Sectors		
01.00.55	Loans and Advances	0	0
	Charged	<u>0</u>	<u>0</u>
	Voted	0	0
Total	Loans for Non-Plan Schemes	0	0
	Charged	<u>0</u>	<u>0</u>
	Voted	0	0
Total	Major Head (7601)	0	0
	Charged	<u>0</u>	<u>0</u>
	Voted	0	0
Total	Capital Section	2295300	1139100
	Charged	<u>10000</u>	<u>10000</u>
	Voted	2285300	1129100
	Grand Total	147620000	69120000
	Charged	<u>10000</u>	<u>142600</u>
	Voted	147610000	68977400
2701	Major & Medium Irrigation		
	(Major Head)		
80	General (Sub Major Head)		
80.004	Research (Minor Head)		
03	Central Water and Power		
	Research Station		
03.03	Other Recoveries		
03.03.70	Deduct Recoveries	0	0
03.05	Suspense		
03.05.70	Deduct Recoveries	0	0
Total	Research	0	0
80.005	Survey and Investigation		
	(Minor Head)		
03	Central Water Comission		
03.02	Central Stores for Investigation		
	Projects - Suspense		
03.02.70	Deduct Recoveries	0	0
03.03	Remittance works carried out on		
	behalf of other Departments and		
	others		
03.03.70	Deduct Recoveries	0	0

Total	Survey and Investigation	0	0
80.006	Consultancy (Minor Head)		
01	Central Water Commission		
01.00.70	Deduct Recoveries	0	0
Total	Consultancy	0	0
80.902	Deduct amount met from		
	Reserve Fund-Upper Yamuna		
	River Board Fund		
70	Deduct Recoveries	0	0
80.911	Deduct Refunds (Minor Head)		
00.00.70	Deduct Recoveries	0	0
Total	Major Head (2701)	0	0
2702	Minor Irrigation(Major Head)		
02	Ground Water (Sub Major Head)		
02.005	Investigation(Minor Head)		
17	Ground Water Management and		
	Regulation		
17.01	Issue to works and other credits		
17.01.70	Deduct Recoveries	-250000	-120000
Total	Issue to works and other credits	-250000	-120000
17.02	Other Suspense Charges		
17.02.70	Deduct Recoveries	0	0
Total	Other Suspense Charges	0	0
Total	Major Head (2702)	-250000	-120000
3435	Ecology and Environments		
	(Major Head)		
04	Prevention and Control of Pollution		
101	Prevention of Pollution of National		
	Rivers		
08	National Ganga Plan		
'08.00.70	Deduct Recoveries	-15000000	-15000000
Total	National Ganga Plan	-15000000	-15000000
Total	Revenue Section	-15250000	-15120000
	Capital Section		
4701	Capital Outlay on Major and		
	Medium Irrigaion (Major Head)		
80	General (Sub Major Head)		
80.800	Other Expenditure (Minor Head)		
03	Upper Yamuna River Board		

03.00.70	Deduct Recoveries	0	0
Total	Other Expenditure	0	0
Total	Major Head '4701'	0	0
5075	Capital Outlay on other Transport Services (Major Head)		
01	River Training Works (Sub-Major Head)		
01.201	Farakka Projects (Minor Head)		
01	Jangipur Barrage		
01.00.70	Deduct Recoveries	0	0
02	Feeder Canal		
02.00.70	Deduct Recoveries	0	0
03	Farakka Projects		
03.00.70	Deduct Recoveries	0	0
Total	Farakka Projects	0	0
Total	Major Head '5075'	0	0
Total	Capital Section	0	0
	Grand Total	-15250000	-15120000

1	Salaries	698620	656747
2	Wages	4300	4300
3	Overtime Allowance	1250	940
6	Medical Treatment	32310	30441
11	Domestic Travel Expense	461332	367111
12	Foreign Travel Expenses	140000	109464
13	Office Expenses	258472	183966

14	Rent, Rates and Taxes	35654	32510
16	Publications	87600	65100
20	Other Administrative Expenses	363835	293340
24	POL	155500	145700
26	Advertising and Publicity	801350	696250
27	Minor Works	2346088	1015531
28	Professional Services	2147400	1093586
30	Other Contractual Services	6600	300
31	Grants-in-aid-General	9918650	5203877
32	Contributions	22000	11912
33	Subsidies	10	10
34	Scholarship and Stipends	0	0
35	Grants for creation of Capital Assets	120492200	54083100
36	Grants-in-aid - Salaries	0	0
43	Suspenses	200000	175000
50	Other Charges	12900	11500
	<i>Charged</i>	<u>10000</u>	<u>142600</u>
	Voted	2900	-131100
51	Motor Vehicles	101190	103204
52	Machinery and Equipment	1714806	426060
53	Major Works	7616933	4408951
55	Loans and Advances	0	0
	<u>Charged</u>	<u>0</u>	<u>0</u>
	Voted	0	0
62	Reserves	0	0
64	Write off of losses	1000	1100
	Grand Total	147620000	69120000
	<u>Charged</u>	<u>10000</u>	<u>142600</u>
	Voted	147610000	68977400
70	Deduct Recoveries	-15250000	-15120000