

BY FAX

No.1/19/2014-Bud. 1342
Government of India
Ministry of Water Resources,
River Development & Ganga Rejuvenation

New Delhi, the February 2nd, 2015

To,

The Principal Accounts Officer,
Ministry of Water Resources,
River Development & Ganga Rejuvenation,
Shastri Bhawan, New Delhi

Sub: Unit-wise ceilings of Non-Plan expenditure in RE 2014-15 of MoWR, RD & GR: – reg.

Sir/Madam,

I am directed to enclose herewith the unit-wise ceilings of R.E. 2014-15 (Non-Plan) in respect of Ministry of Water Resources, River Development & Ganga Rejuvenation (Demand No. 106). It is to be noted that the above ceilings do not per se authorize any re-appropriation or supplementary grant. In case, any expenditure incurred is over and above the sanctioned R.E. 2014-15 (Non-Plan), the concerned D.D.O. and P.A.O. will be held responsible.

2. It is also requested not to allow the booking of expenditure under the heads (with ** marks) where re-appropriation orders have not been issued, over and above the authorized ceiling {viz. (BE 2014-15) + (amount already augmented by way of re-appropriation, if any)} till the re-appropriation order to augment funds is issued by Budget Section, MoWR, RD & GR.

Encl: As above.

Yours faithfully,



(S.K. DAHIYA)

Under Secretary (Budget)

Tel. No. 2371 1486

Copy for information and necessary action to:-

1. JS(A)/ Commissioner (Indus)/ Commissioner(Ganga)/ Commissioner(B&B)/ Chairman, CWC/ Chairman, CGWB/ GM (Farakka)/ Director (NIH)/ Director(CWPRS)/ Director (CSMRS)/ Director (Admn.)/ Director (GW)/ DC(BM)/ Secretary (SSCAC)/ Secretary (BCB)/ Secretary (UYRB), MoWR, RD &GR. 471
2. Registrar (KWDT)/ Registrar (CWDT)/ Registrar (RWDT)/ Registrar (VWDT)/ Registrar (MWDT), MoWR, RD &GR.
3. POA(MoWR, RD&GR)/ PAO(CWC)/ PAO(CGWB)/ PAO(FBP)/ PAO (CWPRS)/ PAO (CSMRS), MoWR, RD&GR
4. IFD/ SO (Cash)/ SO (GA)/ SO(E-I)/ SO(E-II)/ SO(E-III)/ SO(E-IV), MoWR, RD &GR.

5. e-Gov. Cell is requested to upload the material in the Ministry's website for official purpose.

49/e-Gov.
4/2/2015

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		(In Thousands of Rupees)	
		BE 2014-15	RE 2014-15
(1)	(2)	(3)	(4)
	Revenue Section		
3451	Secretariat-Economic Services		
	(Major Head)		
00.090	Secretariat (Minor Head)		
16	Ministry of Water Resources		
16.01.01	Salaries	330530	317437
16.01.02	Wages	200	100
16.01.03	Overtime Allowance	500	450
16.01.06	Medical Treatment	7500	5500
16.01.11	Domestic Travel Expenses	10050	8045
16.01.12	Foreign Travel Expenses	6500	5850
16.01.13	Office Expenses**	26000	27100
16.01.16	Publications	3000	2700
16.01.20	Other Administrative Expenses**	18000	18200
16.01.28	Professional Services	24700	23100
16.01.30	Other Contractual Services	0	0
16.01.50	Other Charges	20	18
Total	Ministry of Water Resources	427000	408500
** Expenditure should be restricted at the (BE 2014-15) + (additional fund already augmented, if any) level till re-appropriation order for further augmentation of fund is issued.			
Total	Secretariat	427000	408500
00.092	Other Offices (Minor Head)		
02	The Ravi-Beas Waters Tribunal		
02.00.01	Salaries	5000	3500
02.00.02	Wages	0	0
02.00.03	Overtime Allowance	10	9
02.00.06	Medical Treatment	60	54
02.00.11	Domestic Travel Expenses	50	45
02.00.13	Office Expenses	475	387
02.00.20	Other Administrative Expenses	5	5
02.00.30	Other Contractual Services	0	0
Total	Ravi Beas Waters Tribunal	5600	4000
06	The Cauvery Water Disputes Tribunal		
06.00.01	Salaries	17500	15470
06.00.02	Wages	130	117
06.00.03	Overtime Allowance	13	12
06.00.06	Medical Treatment	150	90
06.00.11	Domestic Travel Expenses	120	70
06.00.13	Office Expenses	16012	7000
06.00.16	Publications	40	36
06.00.20	Other Administrative Expenses	20	18
06.00.28	Professional Services	15	14
06.00.30	Other Contractual Services	0	0
Total	The Cauvery Water Disputes Tribunal	34000	22827
09	Krishna Water Disputes Tribunal		
09.00.01	Salaries	17000	14700
09.00.02	Wages	2200	1980
09.00.03	Overtime Allowance	0	0
09.00.06	Medical Treatment	125	113
09.00.11	Domestic Travel Expenses	1000	450
09.00.13	Office Expenses	2600	2500

Non-Plan		(In Thousands of Rupees)	
		BE 2014-15	RE 2014-15
(1)	(2)	(3)	(4)
09.00.16	Publications	50	45
09.00.20	Other Administrative Expenses	10	0
09.00.28	Professional Services	15	12
09.00.30	Other Contractual Services	0	0
Total	Krishna Water Disputes Tribunal	23000	19800
12	Vansadhara Water Disputes Tribunal		
12.00.01	Salaries	23000	21200
12.00.02	Wages	30	27
12.00.03	Overtime Allowance	5	5
12.00.06	Medical Treatment	70	63
12.00.11	Domestic Travel Expenses	1500	530
12.00.12	Foreign Travel Expenses	0	0
12.00.13	Office Expenses	16535	7281
12.00.16	Publications	100	90
12.00.20	Other Administrative Expenses	60	54
12.00.28	Professional Services**	2500	2850
12.00.30	Other Contractual Services	0	0
Total	Vansadhara Water Disputes Tribunal	43800	32100
** Expenditure should be restricted at the (BE 2014-15) + (additional fund already augmented, if any) level till re-appropriation order for further augmentation of fund is issued.			
13	Mahadayi Water Disputes Tribunal		
13.00.01	Salaries	17500	17500
13.00.02	Wages	0	0
13.00.03	Overtime Allowance	10	9
13.00.06	Medical Treatment	150	135
13.00.11	Domestic Travel Expenses	700	300
13.00.12	Foreign Travel Expenses	0	0
13.00.13	Office Expenses	6500	5000
13.00.16	Publications	100	90
13.00.20	Other Administrative Expenses	30	27
13.00.28	Professional Services	2810	2529
13.00.30	Other Contractual Services	0	0
Total	Mahadayi Water Disputes Tribunal	27800	25590
Total	Other Offices	134200	104317
Total	Major Head "3451"	561200	512817
2701	Medium Irrigation (Major Head)		
80	General (Sub Major Head)		
80.001	Direction & Administration		
	(Minor Head)		
01	Central Water Commission		
01.00.01	Salaries	300000	303900
01.00.02	Wages	0	0
01.00.03	Overtime Allowance	40	36
01.00.06	Medical Treatment	4200	3780
01.00.11	Domestic Travel Expenses	3400	3370
01.00.13	Office Expenses	2935	2643
01.00.16	Publications	350	315
01.00.20	Other Administrative Expenses	435	392
01.00.28	Professional Services	190	190
01.00.33	Subsidies	50	45
Total	Central Water Commission	311600	314671
Total	Direction & Administration	311600	314671

(1)	Non-Plan (2)	(In Thousands of Rupees)	
		BE 2014-15	RE 2014-15
		(3)	(4)
80.002	Data Collection (Minor Head)		
01	Central Water Commission		
01.00.01	Salaries	455000	440000
01.00.02	Wages	300	270
01.00.03	Overtime Allowance	40	36
01.00.06	Medical Treatment	7500	6101
01.00.11	Domestic Travel Expenses	9500	8800
01.00.13	Office Expenses	5500	4000
01.00.14	Rent, Rates and Taxes	2800	2520
01.00.20	Other Administrative Expenses	250	150
01.00.27	Minor Works	475760	461433
01.00.51	Motor Vehicles	10250	9850
01.00.52	Machinery & Equipments	1000	650
Total	Data Collection	967900	933810
80.003	Training (Minor Head)		
01	Central Water Commission		
01.00.01	Salaries	2000	2200
01.00.02	Wages	0	0
01.00.06	Medical Treatment	30	27
01.00.11	Domestic Travel Expenses	300	270
01.00.12	Foreign Travel Expenses	1000	500
01.00.20	Other Administrative Expenses	100	90
01.00.34	Scholarship and Stipends	570	200
01.00.50	Other Charges	300	270
Total	Central Water Commission	4300	3557
Total	Training	4300	3557
80.004	Research (Minor Head)		
01	National Institute of Hydrology		
01.01	Head Quarters		
01.01.31	Grants-in-aid-General**	140000	144200
Total	National Institute of Hydrology	140000	144200
** Expenditure should be restricted at the (BE 2014-15) + (additional fund already augmented, if any) level till re-appropriation order for further augmentation of fund is issued.			
03	Central Water and Power		
	Research Station		
03.02	Head Quarters		
03.02.01	Salaries	517500	524549
03.02.03	Overtime Allowance	15	14
03.02.06	Medical Treatment	12560	12560
03.02.11	Domestic Travel Expenses	1100	1100
03.02.12	Foreign Travel Expenses	25	23
03.02.13	Office Expenses	1500	1500
03.02.14	Rent, Rates and Taxes	20	18
03.02.16	Publications	1050	945
03.02.20	Other Administrative Expenses	40	36
03.02.26	Advertising and Publicity**	100	546
03.02.27	Minor Works	10000	7180
03.02.28	Professional Services	0	0
03.02.30	Other Contractual Services	0	0
03.02.31	Grants-in-aid-General	40	36
03.02.34	Scholarship and Stipends	1000	1556
03.02.43	Suspense	840	756
03.02.50	Other Charges	25	23

		Non-Plan	
		(In Thousands of Rupees)	
		BE 2014-15	RE 2014-15
(1)	(2)	(3)	(4)
03.02.51	Motor Vehicles	180	162
03.02.52	Machinery & Equipments	100	90
03.02.64	Write off of Losses	5	5
Total	Head Quarters	546100	551099
Total	Central Water and Power	546100	551099
	Research Station		
** Expenditure should be restricted at the (BE 2014-15) + (additional fund already augmented, if any) level till re-appropriation order for further augmentation of fund is issued.			
04	Central Soil and Materials		
	Research Station		
04.03	Head Quarters		
04.03.01	Salaries	105000	107500
04.03.03	Overtime Allowance	20	18
04.03.06	Medical Treatment	800	800
04.03.11	Domestic Travel Expenses	300	270
04.03.13	Office Expenses	1000	850
04.03.20	Other Administrative Expenses	180	162
04.03.27	Minor Works	600	540
04.03.51	Motor Vehicles	370	333
04.03.52	Machinery & Equipments	30	27
Total	Head Quarters	108300	110500
Total	Central Soil and Materials	108300	110500
	Research Station		
06	Central Water Commission		
06.00.01	Salaries	22500	25000
06.00.02	Wages	0	0
06.00.03	Overtime Allowance	7	6
06.00.06	Medical Treatment	83	75
06.00.11	Domestic Travel Expenses	65	59
06.00.13	Office Expenses	845	500
Total	Central Water Commission	23500	25640
Total	Research	817900	831439
80.005	Survey & Investigation (Minor Head)		
03	Central Water Commission		
03.01	Field Units		
03.01.01	Salaries	82500	86300
03.01.03	Overtime Allowance	10	10
03.01.06	Medical Treatment**	800	2050
03.01.11	Domestic Travel Expenses**	3000	4000
03.01.13	Office Expenses**	2740	2900
03.01.14	Rent, Rates and Taxes	600	600
03.01.26	Advertising and Publicity	50	40
03.01.27	Minor Works	5000	5000
03.01.51	Motor Vehicles	7000	6200
03.01.52	Machinery & Equipments	200	150
Total	Central Water Commission	101900	107250
** Expenditure should be restricted at the (BE 2014-15) + (additional fund already augmented, if any) level till re-appropriation order for further augmentation of fund is issued.			
Total	Survey and Investigation	101900	107250
80.006	Consultancy (Minor Head)		
01	Central Water Commission		
01.00.01	Salaries	292800	301950

		(In Thousands of Rupees)	
		BE 2014-15	RE 2014-15
(1)	(2)	(3)	(4)
01.00.02	Wages	0	0
01.00.03	Overtime Allowance	10	10
01.00.06	Medical Treatment**	7055	7440
01.00.11	Domestic Travel Expenses**	4900	5220
01.00.13	Office Expenses**	1800	2000
01.00.16	Publications**	230	390
01.00.27	Minor Works	210	210
01.00.50	Other Charges	25	30
01.00.51	Motor Vehicles**	235	250
01.00.52	Machinery & Equipments	35	30
Total	Central Water Commission	307300	317530
** Expenditure should be restricted at the (BE 2014-15) + (additional fund already augmented, if any) level till re-appropriation order for further augmentation of fund is issued.			
Total	Consultancy (Minor Head)	307300	317530
80.797	Transfer of Fund to the Upper		
	Yamuna River Board Reserve		
	Fund/Deposit Account		
	01 Upper Yamuna River Board		
01.01	Inter Account Transfer		
01.01.62	Reserves	14000	905
Total	Transfer of Fund to the Upper	14000	905
	Yamuna River Board Reserve		
	Fund/Deposit Account		
80.798	International Co-operation		
	(Minor Head)		
	01 Contribution to International		
	Bodies		
01.00.32	Contributions	100	90
Total	Contribution to International Bodies	100	90
Total	International Co-operation	100	90
80.800	Other Expenditure (Minor Head)		
	01 Other Schemes		
01.01	Sardar Sarovar Construction		
	Advisory Committee		
01.01.01	Salaries	7500	7922
01.01.02	Wages	0	0
01.01.06	Medical Treatment	50	50
01.01.11	Domestic Travel Expenses	700	650
01.01.12	Foreign Travel Expenses	50	45
01.01.13	Office Expenses	470	423
01.01.16	Publications	100	70
01.01.20	Other Administrative Expenses	130	80
01.01.28	Professional Services	100	90
01.01.30	Other Contractual Services	0	0
Total	Sardar Sarovar Construction	9100	9330
	Advisory Committee		
	01.02 Bansagar Control Board		
01.02.01	Salaries	3000	2849
01.02.02	Wages	5	5
01.02.06	Medical Treatment	40	36

Non-Plan		(In Thousands of Rupees)	
		BE 2014-15	RE 2014-15
(1)	(2)	(3)	(4)
01.02.11	Domestic Travel Expenses	215	150
01.02.13	Office Expenses	240	160
Total	Bansagar Control Board	3500	3200
01.04	Exhibition and Trade Fair		
01.04.26	Advertising and Publicity	2000	1600
Total	Exhibition and Trade Fair	2000	1600
01.05	Upper Yamuna River Board		
01.05.01	Salaries	8270	7905
01.05.06	Medical Treatment	300	100
01.05.11	Domestic Travel Expenses	100	90
01.05.12	Foreign Travel Expenses	200	100
01.05.13	Office Expenses	3780	1500
01.05.16	Publications	100	90
01.05.20	Other Administrative Expenses	50	45
01.05.28	Professional Services	200	100
01.05.30	Other Contractual Services	0	0
Total	Upper Yamuna River Board	13000	9930
01.06	Godavari River Management Board		
01.06.31	Grants-in-aid-General	10000	10000
Total	Godavari River Management Board	10000	10000
01.07	Krishna River Management Board		
01.07.31	Grants-in-aid-General	10000	10000
Total	Krishna River Management Board	10000	10000
01.08	Mulla Periyar Dam		
01.08.31	Grants-in-aid-General	5000	0
Total	Mulla Periyar Dam	5000	0
Total	Other Schemes	52600	44060
02	Central Water Commission		
02.01	Modernisation of Equipment - CWC Offset Press		
02.01.01	Salaries	2800	2800
02.01.02	Wages	0	0
02.01.06	Medical Treatment	40	30
02.01.11	Domestic Travel Expenses	25	20
02.01.13	Office Expenses	235	100
Total	Modernisation of Equipment - CWC Offset Press	3100	2950
02.09	Seminars and Conferences on Water Development		
02.09.20	Other Administrative Expenses	40	36
Total	Seminars and Conferences on Water Development	40	36
02.34	Cell for Monitoring Externally		

Non-Plan		(In Thousands of Rupees)	
		BE 2014-15	RE 2014-15
(1)	(2)	(3)	(4)
	Aided Projects		
02.34.01	Salaries	9200	6000
02.34.06	Medical Treatment	70	60
02.34.11	Domestic Travel Expenses	140	90
02.34.13	Office Expenses	350	250
Total	Cell for Monitoring Externally	9760	6400
	Aided Projects		
Total	Central Water Commission	12900	9386
	05 Water Planning Wing		
05.00.01	Salaries	18000	23800
05.00.02	Wages	0	0
05.00.03	Overtime Allowance	5	5
05.00.06	Medical Treatment	60	55
05.00.11	Domestic Travel Expenses	60	50
05.00.13	Office Expenses	175	50
Total	Water Planning Wing	18300	23960
	06 Hydrological Observations in		
	Chenab Basin		
06.00.01	Salaries	10000	9000
06.00.03	Overtime Allowance	0	0
06.00.06	Medical Treatment	125	110
06.00.11	Domestic Travel Expenses	350	310
06.00.13	Office Expenses	250	220
06.00.14	Rent, Rates and Taxes	50	40
06.00.27	Minor Works	17500	17000
06.00.51	Motor Vehicles	945	850
06.00.52	Machinery & Equipments	80	70
Total	Hydrological Observations in	29300	27600
	Chenab Basin		
Total	Other Expenditure	113100	105006
Total	Major Head '2701'	2638100	2614258
	2702 Minor Irrigation (Major Head)		
	02 Ground Water(Sub Major Head)		
02.005	Investigation(Minor Head)		
	01 Central Ground Water Board		
01.01	Head Quarters		
01.01.01	Salaries	1342700	1401102
01.01.02	Wages	40	30
01.01.03	Overtime Allowance	400	360
01.01.06	Medical Treatment	11200	10000
01.01.11	Domestic Travel Expenses	8000	7200
01.01.12	Foreign Travel Expenses	20	15
01.01.13	Office Expenses	500	450
01.01.14	Rent, Rates and Taxes	170	150
01.01.16	Publications	160	140
01.01.20	Other Administrative Expenses	15	10
01.01.24	POL	185	165
01.01.26	Advertising and Publicity	30	20
01.01.28	Professional Services	20	15
01.01.50	Other Charges	10	5

Non-Plan		(In Thousands of Rupees)	
		BE 2014-15	RE 2014-15
(1)	(2)	(3)	(4)
01.01.51	Motor Vehicles	50	40
Total	Head Quarters	1363500	1419702
Total	Investigations	1363500	1419702
Total	Ground Water	1363500	1419702
Total	Major Head '2702'	1363500	1419702
2711	Flood Control and Drainage		
	(Major Head)		
01	Flood Control (Sub Major Head)		
01.800	Other Expenditure (Minor Head)		
01	Central Water Commission		
01.00.01	Salaries	335000	358200
01.00.02	Wages**	190	400
01.00.03	Overtime Allowance	35	30
01.00.06	Medical Treatment	3800	3420
01.00.11	Domestic Travel Expenses	6500	5850
01.00.13	Office Expenses	7000	6000
01.00.14	Rent, Rates and Taxes	6800	5000
01.00.27	Minor Works	431000	431000
01.00.51	Motor Vehicles	7000	5500
01.00.52	Machinery & Equipments**	1775	2700
Total	Central Water Commission	799100	818100
** Expenditure should be restricted at the (BE 2014-15) + (additional fund already augmented, if any) level till re-appropriation order for further augmentation of fund is issued			
08	Payment to Govt. of Bhutan for		
	Maintenance of Flood		
	Forecasting & Warning Centres		
08.00.01	Salaries	10500	7900
08.00.06	Medical Treatment	50	40
08.00.11	Domestic Travel Expenses	120	100
08.00.13	Office Expenses	200	138
08.00.27	Minor Works	750	470
08.00.52	Machinery & Equipments	180	160
Total	Payment to Govt. of Bhutan for	11800	8808
	Maintenance of Flood		
	Forecasting & Warning Centres		
23	Strengthening & Modernisation		
	of F. F. and Hydrological		
	Observation Network in		
	Brahmaputra and Barak Basin.		
23.00.01	Salaries	31700	10000
23.00.06	Medical Treatment	210	100
23.00.11	Domestic Travel Expenses	390	350
Total	Strengthening & Modernisation	32300	10450
	of F. F. and Hydrological		
	Observation Network in		
	Brahmaputra and Barak Basin.		
Total	Other Expenditure	843200	837358
Total	Major Head '2711'	843200	837358

		Non-Plan	
		(In Thousands of Rupees)	
		BE 2014-15	RE 2014-15
(1)	(2)	(3)	(4)
3075	Other Transport Services		
	(Major Head)		
01	River Training Works		
	(Sub Major Head)		
01.201	Farakka Projects (Minor Head)		
01	Jangipur Barrage		
01.00.01	Salaries	12500	12500
01.00.06	Medical Treatment**	220	250
01.00.11	Domestic Travel Expenses	70	63
01.00.13	Office Expenses	30	27
01.00.27	Minor Works	11400	11400
01.00.43	Suspense	320	250
01.00.52	Machinery & Equipments	460	400
Total	Jangipur Barrage	25000	24890
** Expenditure should be restricted at the (BE 2014-15) + (additional fund already augmented, if any) level till re-appropriation order for further augmentation of fund is issued.			
02	Feeder Canal		
02.00.01	Salaries	11500	10200
02.00.06	Medical Treatment	120	100
02.00.11	Domestic Travel Expenses	75	68
02.00.13	Office Expenses	35	32
02.00.27	Minor Works	62160	62160
02.00.52	Machinery & Equipments	10	9
Total	Feeder Canal	73900	72569
03	Farakka Barrage		
03.00.01	Salaries	134000	140690
03.00.02	Wages	0	0
03.00.03	Overtime Allowance	5	5
03.00.06	Medical Treatment	2800	2930
03.00.11	Domestic Travel Expenses**	1100	1175
03.00.13	Office Expenses**	850	1035
03.00.14	Rent, Rates and Taxes	0	0
03.00.27	Minor Works	85000	87400
03.00.28	Professional Services	222700	265300
03.00.30	Other Contractual Services	0	0
03.00.43	Suspense**	1900	2000
03.00.50	Other Charges	100	100
03.00.52	Machinery & Equipments	3045	3045
Total	Farakka Barrage	451500	503680
** Expenditure should be restricted at the (BE 2014-15) + (additional fund already augmented, if any) level till re-appropriation order for further augmentation of fund is issued.			
Total	River Training Works	550400	601139
Total	Major Head '3075'	550400	601139
3601	Grants-in-aid to State Govts.		
	(Major Head)		
01	Non-Plan Grants		
	(Sub Major Head)		
01.752	Major Irrigation (Non-Commercial) Sutej Yamuna Link Canal		
	Project (Minor Head)		
01	Sutej Yamuna Link Canal Project		

		(In Thousands of Rupees)	
		BE 2014-15	RE 2014-15
(1)	(2)	(3)	(4)
01.00.31	Grants-in-aid-General	150000	1000
Total	Sutlej Yamuna Link Canal Project	150000	1000
Total	Non-Plan Grants	150000	1000
Total	Major Head (3601)	150000	1000
Total	Revenue Section	6106400	5986274
	<u>Charged</u>	<u>0</u>	<u>0</u>
	Voted	6106400	5986274
	<u>Capital Section</u>		
4701	Capital Outlay on Major and Medium Irrigation (Major Head)		
80	General (Sub Major Head)		
80.800	Other Expenditure (Minor Head)		
03	Upper Yamuna River Board		
03.00.53	Major Works	1000	100
Total	Upper Yamuna River Board	1000	100
04	Infrastructure Development		
04.00.13	Office Expenses	0	0
04.00.52	Machinery & Equipment	0	0
Total	Infrastructure Development	0	0
Total	Other Expenditure	1000	100
Total	Major Head (4701)	1000	100
7601	Loans and Advances to State Governments (Major Head)		
01	Loans for Non-Plan Schemes (Sub Major Head)		
01.786	Flood Control - Other Loans (Minor Head)		
01	Special Loan assistance for emergent flood protection works in the Eastern and Western Sectors		
01.00.55	Loans and Advances	30000	1000
	<u>Charged</u>	<u>30000</u>	<u>1000</u>
	Voted	0	0
Total	Loans for Non-Plan Schemes	30000	1000
	<u>Charged</u>	<u>30000</u>	<u>1000</u>
	Voted	0	0
Total	Major Head (7601)	30000	1000
	<u>Charged</u>	<u>30000</u>	<u>1000</u>
	Voted	0	0
Total	Capital Section	31000	1100
	<u>Charged</u>	<u>30000</u>	<u>1000</u>
	Voted	1000	100
	Grand Total	6137400	5987374

Non-Plan		(In Thousands of Rupees)	
		BE 2014-15	RE 2014-15
(1)	(2)	(3)	(4)
	<i>Charged</i>	<u>30000</u>	<u>1000</u>
	Voted	6107400	5986374
	RECOVERIES	BE 2014-15	RE 2014-15
2701	Major & Medium Irrigation		
	(Major Head)		
80	General (Sub Major Head)		
80.004	Research (Minor Head)		
03	Central Water and Power		
	Research Station		
03.03	Other Recoveries		
03.03.70	Deduct Recoveries	-62500	-90000
03.05	Suspense		
03.05.70	Deduct Recoveries	-2500	-1000
Total	Research	-65000	-91000
80.005	Survey and Investigation		
	(Minor Head)		
03	Central Water Comission		
03.02	Central Stores for Investigation		
	Projects - Suspense		
03.02.70	Deduct Recoveries	-3000	0
03.03	Remittance works carried out on		
	behalf of other Departments and		
	others		
03.03.70	Deduct Recoveries	-28000	-14756
Total	Survey and Investigation	-31000	-14756
80.006	Consultancy (Minor Head)		
01	Central Water Commission		
01.00.70	Deduct Recoveries	-19000	-7413
Total	Consultancy	-19000	-7413
80.902	Deduct amount met from		
	Reserve Fund-Upper Yamuna		
	River Board Fund		
70	Deduct Recoveries		
80.911	Deduct Refunds (Minor Head)		
00.00.70	Deduct Recoveries	-13000	-905
Total	Major Head (2701)	-128000	-114074
2702	Minor Irrigation(Major Head)		
02	Ground Water (Sub Major Head)		
02.005	Investigation(Minor Head)		
17	Ground Water Management and		
	Regulation		
17.01	Issue to works and other credits		
17.01.70	Deduct Recoveries	0	0
Total	Issue to works and other credits	0	0
17.02	Other Suspense Charges		
17.02.70	Deduct Recoveries	0	0
Total	Other Suspense Charges	0	0

		(In Thousands of Rupees)	
		BE 2014-15	RE 2014-15
(1)	(2)	(3)	(4)
Total	Major Head (2702)	0	0
3435	Ecology and Environments		
	(Major Head)		
04	Prevention and Control of Pollution		
101	Prevention of Pollution of National		
	Rivers		
08	National Ganga Plan		
70	Deduct Recoveries	0	0
Total	National Ganga Plan	0	0
Total	Revenue Section	-128000	-114074
	<u>Capital Section</u>		
4701	Capital Outlay on Major and		
	Medium Irrigaion (Major Head)		
80	General (Sub Major Head)		
80.800	Other Expenditure (Minor Head)		
03	Upper Yamuna River Board		
03.00.70	Deduct Recoveries	-1000	-100
Total	Other Expenditure	-1000	-100
Total	Major Head '4701'	-1000	-100
5075	Capital Outlay on other Transport		
	Services (Major Head)		
01	River Training Works		
	(Sub-Major Head)		
01.201	Farakka Projects (Minor Head)		
01	Jangipur Barrage		
01.00.70	Deduct Recoveries	-400	-400
02	Feeder Canal		
02.00.70	Deduct Recoveries	-100	-500
03	Farakka Projects		
03.00.70	Deduct Recoveries	-11500	-79100
Total	Farakka Projects	-12000	-80000
Total	Major Head '5075'	-12000	-80000
Total	Capital Section	-13000	-80100
	Grand Total	-141000	-194174

	Non-Plan	BE 2014-15	RE 2014-15
1	2	3	4
		Non-Plan	Non-Plan
3451	Secretariat-Economic Services		
	(Major Head)		
00.090	Secretariat (Minor Head)		
16	(A)Ministry of Water Resources		
16.01.01	Salaries	301530	291637
16.01.02	Wages	30	30
16.01.03	Overtime Allowance	475	415
16.01.06	Medical Treatment	6900	5000
16.01.11	Domestic Travel Expenses	8350	6545
16.01.12	Foreign Travel Expenses	4000	2950
16.01.13	Office Expenses**	24000	24500
16.01.16	Publications	2400	2200
16.01.20	Other Administrative Expenses**	7000	7200
16.01.28	Professional Services	9550	8000
16.01.30	Other Contractual Services	0	0
16.01.50	Other Charges	5	3
Total	Ministry of Water Resources	364240	348480
	(B)Office of Controller of Accounts		
16.01.01	Salaries	29000	25800
16.01.02	Wages	170	70
16.01.03	Overtime Allowance	25	35
16.01.06	Medical Treatment	600	500
16.01.11	Domestic Travel Expenses	1700	1500
16.01.12	Foreign Travel Expenses	500	400
16.01.13	Office Expenses**	2000	2600
16.01.16	Publications	600	500
16.01.20	Other Administrative Expenses	1000	1000
16.01.28	Professional Services	150	100
16.01.30	Other Contractual Services	0	0
16.01.50	Other Charges	15	15
Total	Office of Controller of Accounts	35760	32520
	(C) provision for the Kishen Ganga H.E Project		
16.01.12	Foreign Travel Expenses	2000	2500
16.01.13	Office Expenses	0	0
16.01.20	Other Administrative Expenses	10000	10000
16.01.28	Professional Services	15000	15000
16.01.30	Other Contractual Services	0	0
Total	Kishen Ganga H.E Projec	27000	27500
	16 Total Ministry of Water Resources (A+B+C)		
16.01.01	Salaries	330530	317437
16.01.02	Wages	200	100
16.01.03	Overtime Allowance	500	450
16.01.06	Medical Treatment	7500	5500
16.01.11	Domestic Travel Expenses	10050	8045
16.01.12	Foreign Travel Expenses	6500	5850
16.01.13	Office Expenses**	26000	27100
16.01.16	Publications	3000	2700
16.01.17	Banking Cash Transaction Tax	0	0
16.01.20	Other Administrative Expenses**	18000	18200
16.01.28	Professional Services	24700	23100
16.01.30	Other Contractual Services	0	0
16.01.50	Other Charges	20	18
Total	Ministry of Water Resources	427000	408500
Total	Secretariat	427000	408500
** Expenditure should be restricted at the (BE 2014-15) + (additional fund already augmented, if any)level till re-appropriation order for further augmentation of fund is issued.			